

GLENN HEGAR TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

MEMORANDUM

October 25, 2023

TO: Internal Memo

FROM: Amanda Lopez, Director of Texas Opioid Abatement Fund Council

RE: FY 2022-2024 Revenue and Expenditures from Settlement

Agreements/Court Orders

This memorandum reflects funds received from the settlement agreements or court orders as of October 2023 totaling \$ 366,749,428.67 net attorney fees.

Year	Source	Amount	Description
FY 2022 –			
Jan 2022	McKinsey	4,540,343.02	Opioid Abatement Account/ State share
FY 2022 –	_		
April 2022	McKinsey	197,362.26	Opioid Abatement Account/ State share
FY 2023 –	_		Opioid Abatement Account/ State share;
May 2023	McKinsey	246,702.83	Unappropriated
FY 2022 –			
March 2022	J&J/Jansen	39,492,329.75	Opioid Abatement Account/ State share
FY 2022-			
June 2022	Endo	8,373,408.75	Opioid Abatement Account/ State share
FY 2022 –			
June 2022	Teva	4,730,437.50	Opioid Abatement Account/ State share
FY 2023 -			Opioid Abatement Account/ State share;
Aug. 2023	Teva	750,000.00	Unappropriated
FY 2023- Jan	Global Opioid		
2023	Distributors	11,820,474.74	Opioid Abatement Account/ State share
FY 2023-			Opioid Abatement Account/ State share;
June 2023	Mallinckrodt	1,444,293.01	Unappropriated
	Total	71,595,351.86	

Year	Source	Amount	Description
FY 2022-			
June 2022	Endo	38,575,907.50	Trust fund share
FY 2022 –			
June 2022	Teva	22,075,375.00	Trust fund share
FY 2023 -			
Aug. 2023	Teva	3,500,000.00	Trust fund share

FY 2022 –			
October			
2022	J&J/Jansen	164,004,732.50	Trust fund share
FY 2023-	Global Opioid		
Jan 2023	Distributors	25,325,280.96	Trust fund share
FY 2023-			
June 2023	Mallinckrodt	6,740,034.03	Trust fund share
FY 2024 –			
Sept 2023	McKinsey	22,819,947.11	Trust fund share
FY 22-24	Interest	9,179,078.57	Trust fund share interest
FY 2023-			Texas Access to Justice Foundation
Nov 2022	Distribution	(5,000,000.00)	Payment
			CPA Administrative Allocation for
			Personnel, Travel, Benefits and
FY 2023	Distribution	(493,000.00)	Contracts
		_	
	Total	286,727,355.67	

Year	Source	Amount	Description
FY 2022-			Subdivision share
June 2022	Endo	7,873,408.75	(Municipalities/counties)
FY 2022 –			Subdivision share
June 2022	Teva	4,730,437.50	(Municipalities/counties)
FY 2023 -			Subdivision share
Aug. 2023	Teva	750,000.00	(Municipalities/counties)
FY 2022 –			Subdivision share
October 2022	J&J/Jansen	30,166,610.48	(Municipalities/counties)
FY 2023- Jan	Global Opioid		Subdivision share
2023	Distributors	3,940,050.62	(Municipalities/counties)
FY 2023-			Subdivision share
June 2023	Mallinckrodt	1,444,293.01	(Municipalities/counties)
FY 2024 –			Subdivision share
Sept 2023	McKinsey	4,027,049.49	(Municipalities/counties)
			Subdivision share interest
FY 22-24	Interest	692,053.95	(Municipalities/counties)
FY 2023-			
March 2023	Distribution	(47,088,165.36)	Subdivision share
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	Total	6,535,738.44	

Year	Source	Amount	Description
FY 2023	McKinsey	1,397,982.70	Unappropriated General Revenue
	Total	1,397,982.70	