

## GLENN HEGAR TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

## **MEMORANDUM**

August 7, 2024

TO: Internal Memo

FROM: Ariane Marion, Director of Texas Opioid Abatement Fund Council

RE: FY 2022-2024 Revenue and Expenditures from Settlement

**Agreements/Court Orders** 

This memorandum reflects funds received and available from the settlement agreements or court orders as of <u>July 2024</u> totaling \$ <u>522,933,994.28</u> net attorney fees.

Year	Source	Amount	Description
FY 2022 –			
Jan 2022	McKinsey	4,540,343.02	Opioid Abatement Account/ State share
FY 2022 –			
April 2022	McKinsey	197,362.26	Opioid Abatement Account/ State share
FY 2023 -			Opioid Abatement Account/ State share;
May 2023	McKinsey	246,702.83	Unappropriated
FY 2022 –			
March 2022	J&J/Jansen	39,492,329.75	Opioid Abatement Account/ State share
FY 2022-			
June 2022	Endo	8,373,408.75	Opioid Abatement Account/ State share
FY 2022 -			
June 2022	Teva	4,730,437.50	Opioid Abatement Account/ State share
FY 2023 -			Opioid Abatement Account/ State share;
Aug. 2023	Teva	750,000.00	Unappropriated
FY 2023- Jan	Global Opioid		
2023	Distributors	11,820,474.74	Opioid Abatement Account/ State share
FY 2023-			Opioid Abatement Account/ State share;
June 2023	Mallinckrodt	1,444,293.01	Unappropriated
FY 2024- Nov	Global Opioid		Opioid Abatement Account/ State share;
2023	Distributors	7,633,192.47	Unappropriated
FY 2024- Nov			Opioid Abatement Account/ State share;
2023	Mallinckrodt	1,699,168.24	Unappropriated
FY 2024 -			Opioid Abatement Account/ State share;
Feb. 2024	Walmart	8,996,224.64	Unappropriated
FY 2024 -	Global Opioid	4,218,578.02	Opioid Abatement Account/ State share;
April 2024	Distributors		Unappropriated
FY 2024 -	Publicis		Opioid Abatement Account/ State share;
April 2024	Health	3,125,359.49	Unappropriated

Total	97,267,874.72	

FY 2022 — June 2022 — To FY 2023 —	eva 2	38,575,907.50 22,075,375.00	Trust fund share  Trust fund share
FY 2022 — June 2022 — To FY 2023 —	eva 2		
June 2022 To		22,075,375.00	Trust fund share
FY 2023 –		22,075,375.00	Trust fund share
	eva 3		
Aug. 2023	eva 📑 3	. =	
		3,500,000.00	Trust fund share
FY 2022 –			
October	lanaan (	101 001 700 50	Tweet from disclosure
		164,004,732.50	Trust fund share
	I Opioid ibutors 2	25 225 200 06	Trust fund share
FY 2023-	ibutors 2	25,325,280.96	Trust furid strate
	nckrodt 6	6,740,034.03	Trust fund share
FY 2024 –	loktout (	0,7 +0,00+.00	Traditional Share
	Kinsey 2	22,819,947.11	Trust fund share
	l Opioid		77 3.50 7 3.11 3.10 1.10 1.10 1.10 1.10 1.10 1.10
		21,222,124.39	Trust fund share
FY 2024-		, ,	
Nov 2023 Mallir	nckrodt 7	7,929,451.81	Trust fund share
FY 2024 –			
Feb. 2024 Wa	ılmart 4	41,982,381.67	Trust fund share
	erest 2	21,453,888.25	Trust fund share interest
FY 2023-		(= <u>-</u>	Texas Access to Justice Foundation
Nov 2022 Distr	ibution (	(5,000,000.00)	Payment
			CPA Administrative Allocation for
EV 0000 Diete	: 4: /	(402.000.00)	Personnel, Travel, Benefits and
FY 2023 Distr	ibution (	(493,000.00)	Contracts
FY 2024- Globa	l Opioid	19,686,697.44	
	ibutors	19,000,097.44	Trust fund share
April Distr	IDUIUIS		Trust fully strate
FY 2024-	,	14,585,010.94	
	s Health	1-1,000,010.04	Trust fund share
		404,407,831.60	

Year	Source	Amount	Description
FY 2022-			Subdivision share
June 2022	Endo	7,873,408.75	(Municipalities/counties)
FY 2022 -			Subdivision share
June 2022	Teva	4,730,437.50	(Municipalities/counties)

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	Total	19,860,305.26	
7 15 2021		<u> </u>	
April 2024	Distribution	(=, ===,=====)	(Municipalities/counties)
FY 2024-		(9,160,657.93)	Subdivision share
April 2024	Health	3,125,359.49	(Municipalities/counties)
FY 2024-	Publicis	2 125 250 40	Subdivision share
April 2024	Distributors	4,218,578.02	(Municipalities/counties)
FY 2024-	Global Opioid	4 040 570 00	Subdivision share
FY 22-24	Interest	1,199,809.77	(Municipalities/counties)
EV 00 0 t		4 400 000 77	Subdivision share interest
Feb. 2024	Walmart	8,996,224.64	(Municipalities/counties)
FY 2024 –			Subdivision share
Nov 2023	Mallinckrodt	1,699,168.24	(Municipalities/counties)
FY 2024 –			Subdivision share
Nov 2023	Distributors	3,938,138.54	(Municipalities/counties)
FY 2024 –	Global Opioid		Subdivision share
Sept 2023	McKinsey	4,027,049.49	(Municipalities/counties)
FY 2024 –			Subdivision share
June 2023	Mallinckrodt	1,444,293.01	(Municipalities/counties)
FY 2023-			Subdivision share
March 2023	Distribution	(47,088,165.36)	(Municipalities/counties)
FY 2023-			Subdivision share
2023	Distributors	3,940,050.62	(Municipalities/counties)
FY 2023- Jan	Global Opioid		Subdivision share
October 2022	J&J/Jansen	30,166,610.48	(Municipalities/counties)
FY 2022 -			Subdivision share
Aug. 2023	Teva	750,000.00	(Municipalities/counties)
FY 2023 -			Subdivision share

	Total	1,397,982.70	
FY 2023	McKinsey	1,397,982.70	Unappropriated General Revenue
Year	Source	Amount	Description