

SECTION I I - STATEWIDE TOTALS

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%								
T	\$3,802,353,767	\$84,558,870/2.22%	\$4,063,916/0.11%	\$56,619,363/1.49%	\$23,648,831/0.62%	\$224,433/0.01%	\$2,325/0.00%	
N	\$908,844	\$175,316/19.29%		\$56,923/6.26%	\$79,275/8.72%	\$7,549/0.83%	\$23,303/2.56%	\$8,263/0.91%
S	***	\$107,663,273/2.91%	\$8,463,514/0.23%	\$52,290,826/1.41%	\$41,050,222/1.11%	\$1,900,894/0.05%	\$3,957,815/0.11%	
-I	\$119,227,073							
	\$3,684,035,538	\$192,397,460/5.22%	\$12,527,430/0.34%	\$108,967,112/2.95%	\$64,778,330/1.76%	\$2,132,878/0.06%	\$3,983,444/0.11%	\$8,263/0.00%
Statewide Totals for Building Construction Unadjusted Goal is 21.1%								
T	\$342,746,512	\$18,134,921/5.29%	\$1,623,192/0.47%	\$4,741,371/1.38%	\$6,682,394/1.95%	\$1,985,815/0.58%	\$1,980,987/0.58%	\$1,121,159/0.33%
N	\$662,364,405	\$30,473,370/4.60%	\$1,085,680/0.16%	\$16,863,407/2.55%	\$10,889,640/1.64%	\$439,114/0.07%	\$591,804/0.09%	\$603,722/0.09%
S	***	\$146,959,603/16.09%	\$4,665,471/0.51%	\$57,738,388/6.32%	\$71,877,781/7.87%	\$6,821,328/0.75%	\$3,696,102/0.40%	\$2,160,531/0.24%
-I	\$919,035							
	\$1,004,191,882	\$195,567,895/19.48%	\$7,374,344/0.73%	\$79,343,167/7.90%	\$89,449,816/8.91%	\$9,246,258/0.92%	\$6,268,894/0.62%	\$3,885,413/0.39%
Statewide Totals for Special Trade Unadjusted Goal is 32.9%								
T	\$95,822,488	\$28,687,195/29.94%	\$1,387,334/1.45%	\$18,210,508/19.00%	\$7,819,428/8.16%	\$565,988/0.59%	\$385,900/0.40%	\$318,033/0.33%
N	\$359,242,999	\$53,088,316/14.78%	\$2,172,897/0.60%	\$26,792,527/7.46%	\$22,548,753/6.28%	\$867,232/0.24%	\$378,072/0.11%	\$328,833/0.09%
S	***	\$23,683,144/8.12%	\$342,769/0.12%	\$5,457,027/1.87%	\$15,693,132/5.38%	\$1,080,568/0.37%	\$1,105,785/0.38%	\$3,861/0.00%
-I	\$3,031,967							
	\$452,033,520	\$105,458,656/23.33%	\$3,903,001/0.86%	\$50,460,063/11.1%	\$46,061,313/10.19%	\$2,513,790/0.56%	\$1,869,758/0.41%	\$650,729/0.14%
Statewide Totals for Professional Services Unadjusted Goal is 23.7%								
T	\$517,020,619	\$58,494,514/11.31%	\$1,487,649/0.29%	\$25,622,567/4.96%	\$20,859,923/4.03%	\$9,362,154/1.81%	\$1,137,299/0.22%	\$24,920/0.00%
N	\$85,299,310	\$4,260,041/4.99%	\$211,328/0.25%	\$1,977,034/2.32%	\$1,238,743/1.45%	\$663,667/0.78%	\$9,409/0.01%	\$159,857/0.19%
S	***	\$147,580,162/31.31%	\$6,557,360/1.39%	\$63,694,164/13.51%	\$42,539,032/9.03%	\$24,287,247/5.15%	\$8,043,252/1.71%	\$2,459,105/0.52%
-I	\$24,621,871							
	\$577,698,058	\$210,334,718/36.41%	\$8,256,338/1.43%	\$91,293,766/15.8%	\$64,637,699/11.19%	\$34,313,069/5.94%	\$9,189,961/1.59%	\$2,643,882/0.46%
Statewide Totals for Other Services Unadjusted Goal is 26%								
T	\$4,557,606,358	\$354,919,731/7.79%	\$8,403,320/0.18%	\$51,293,593/1.13%	\$231,113,895/5.07%	\$60,914,972/1.34%	\$2,013,262/0.04%	\$1,180,687/0.03%
N	\$1,122,320,074	\$83,986,803/7.48%	\$8,899,518/0.79%	\$26,477,713/2.36%	\$31,184,815/2.78%	\$16,583,218/1.48%	\$285,002/0.03%	\$556,534/0.05%
S	***	\$89,049,018/4.44%	\$8,180,725/0.41%	\$18,174,594/0.91%	\$52,333,791/2.61%	\$6,895,530/0.34%	\$2,509,008/0.13%	\$955,368/0.05%
-I	\$104,456,939							
	\$5,575,469,493	\$527,955,554/9.47%	\$25,483,565/0.46%	\$95,945,900/1.72%	\$314,632,502/5.64%	\$84,393,721/1.51%	\$4,807,273/0.09%	\$2,692,591/0.05%
Statewide Totals for Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,013,178,060	\$119,392,634/11.78%	\$10,950,441/1.08%	\$20,763,521/2.05%	\$58,088,471/5.73%	\$28,397,445/2.80%	\$486,638/0.05%	\$706,115/0.07%
N	\$2,322,292,925	\$256,456,999/11.04%	\$76,718,570/3.30%	\$84,309,321/3.63%	\$61,293,920/2.64%	\$30,354,261/1.31%	\$1,489,020/0.06%	\$2,291,904/0.10%
S	***	\$8,647,239/1.11%	\$716,423/0.09%	\$2,947,859/0.38%	\$4,495,758/0.58%	\$457,070/0.06%	\$12,707/0.00%	\$17,420/0.00%
-I	\$8,658,290							
	\$3,326,812,695	\$384,496,874/11.56%	\$88,385,435/2.66%	\$108,020,702/3.24%	\$123,878,151/3.72%	\$59,208,777/1.78%	\$1,988,366/0.06%	\$3,015,441/0.09%
Statewide Grand Total Expenditures								
T	\$10,328,727,805	\$664,187,868/6.43%	\$27,915,855/0.27%	\$177,250,926/1.72%	\$348,212,945/3.37%	\$101,450,810/0.98%	\$6,006,413/0.06%	\$3,350,916/0.03%
N	\$4,552,428,561	\$428,440,848/9.41%	\$89,087,995/1.96%	\$156,476,926/3.44%	\$127,235,149/2.79%	\$48,915,045/1.07%	\$2,776,614/0.06%	\$3,949,117/0.09%
S	***	\$523,582,443/6.41%	\$28,926,264/0.35%	\$200,302,859/2.45%	\$227,989,719/2.79%	\$41,442,640/0.51%	\$19,324,670/0.24%	\$5,596,288/0.07%
-I	\$260,915,177							
	\$14,620,241,189	\$1,616,211,160/11.05%	\$145,930,115/1.00%	\$534,030,712/3.65%	\$703,437,815/4.81%	\$191,808,496/1.31%	\$28,107,698/0.19%	\$12,896,321/0.09%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, I- INTER GOVERNMENTAL PAYMENTS.