

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$338,091 ***	\$199,501/59.01% \$18,875/14.96%	\$9,319/2.76%	\$190,182/56.25% \$10,125/8.03%	\$8,750/6.94%			
	\$338,091	\$218,376/64.59%	\$9,319/2.76%	\$200,307/59.25%	\$8,750/2.59%			
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$38,140 \$666,977	\$526,829/78.99%	\$92,703/13.90%	\$210,338/31.54%	\$189,421/28.40%	\$34,366/5.15%		
	\$705,117	\$526,829/74.72%	\$92,703/13.15%	\$210,338/29.83%	\$189,421/26.86%	\$34,366/4.87%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$5,695							
	\$5,695							
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,807,525 ***	\$423,627/15.09% \$278,097/21.49%	\$56,782/2.02% \$198,327/15.33%	\$19,085/0.68% \$52,942/4.09%	\$91,594/3.26% \$26,827/2.07%	\$256,165/9.12%		
	\$2,807,525	\$701,725/24.99%	\$255,110/9.09%	\$72,027/2.57%	\$118,421/4.22%	\$256,165/9.12%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,543 \$1,599,798 ***	\$2,543/100.00% \$478,090/29.88% \$143,842/26.00%	\$2,543/100.00% \$211,922/13.25% \$120,032/21.70%	\$167,699/10.48% \$370,727/6.84% \$18,519/3.35%	\$33,009/2.06% \$2,799/0.51%	\$65,458/4.09% \$2,491/0.45%		
	\$1,602,341	\$624,475/38.97%	\$334,498/20.88%	\$186,218/11.62%	\$35,808/2.23%	\$67,950/4.24%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC -I	\$40,683 \$5,418,087 ***	\$2,543/6.25% \$1,628,048/30.05% \$440,814/22.34%	\$2,543/6.25% \$370,727/6.84% \$318,360/16.13%	\$587,305/10.84% \$81,586/4.13%	\$314,025/5.80% \$38,376/1.94%	\$355,990/6.57% \$2,491/0.13%		
	\$5,458,770	\$2,071,406/37.95%	\$691,631/12.67%	\$668,892/12.25%	\$352,401/6.46%	\$358,481/6.57%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.