

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
763-UNT HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
763-UNT HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-\$27,085 \$4,920,919 ***	\$458,269/9.31% \$997,993/20.69%	\$5,752/0.12% \$650/0.01%	\$72,033/1.46% \$208,005/4.31%	\$380,484/7.73% \$789,337/16.37%			
	\$4,893,834	\$1,456,263/29.76%	\$6,402/0.13%	\$280,038/5.72%	\$1,169,822/23.90%			
763-UNT HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$424,514	\$44,517/10.49%	\$351/0.08%	\$29,685/6.99%	\$14,480/3.41%			
	\$424,514	\$44,517/10.49%	\$351/0.08%	\$29,685/6.99%	\$14,480/3.41%			
763-UNT HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$7,936,236 ***	\$5,165/28.61%	\$4,165/23.07%	\$1,000/5.54%				
	\$7,936,236	\$5,165/0.07%	\$4,165/0.05%	\$1,000/0.01%				
763-UNT HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$314,749 \$9,350,414 ***	\$11,400/3.62% \$439,609/4.70% \$121,605/2.83%	\$11,658/0.12% \$308/0.01%	\$145,707/1.56% \$61,151/1.42%	\$11,400/3.62% \$214,891/2.30% \$52,947/1.23%	\$67,353/0.72% \$7,198/0.17%		
	\$9,665,163	\$572,615/5.92%	\$11,966/0.12%	\$206,858/2.14%	\$279,238/2.89%	\$74,551/0.77%		
763-UNT HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$798,816 \$12,379,889 ***	\$3,479 \$931,839/7.53% \$104,065/2.83%	\$2,980 \$305,774/2.47% \$48,937/1.33%	\$75,090/0.61% \$23,216/0.63%	\$109,622/0.89% \$31,912/0.87%	\$498 \$441,352/3.57%		
	\$11,581,073	\$1,039,384/8.97%	\$357,692/3.09%	\$98,306/0.85%	\$141,534/1.22%	\$441,850/3.82%		
763-UNT HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC -I	-\$511,151 \$35,011,973 ***	\$14,879 \$1,874,235/5.35% \$1,228,829/9.59%	\$2,980 \$323,537/0.92% \$54,060/0.42%	\$2,980 \$322,515/0.92% \$293,373/2.29%	\$11,400 \$719,477/2.05% \$874,197/6.82%	\$498 \$508,705/1.45% \$7,198/0.06%		
	\$34,500,821	\$3,117,944/9.04%	\$380,578/1.10%	\$615,889/1.79%	\$1,605,075/4.65%	\$516,402/1.50%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.