

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,303,866 \$10,498,648 ***	\$6,116/0.27% \$815,184/6.37%		\$265,114/2.07%	\$6,116/0.27% \$550,070/4.30%			
	\$12,802,515	\$821,301/6.42%		\$265,114/2.07%	\$556,186/4.34%			
739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,472,625 \$2,676,677 ***	\$739,758/21.30% \$762,509/28.49% \$162,488/2.76%	\$1,041/0.04%	\$4,854/0.14% \$34,353/1.28% \$143,072/2.43%	\$734,903/21.16% \$720,966/26.94% \$19,415/0.33%		\$6,147/0.23%	
	\$6,149,303	\$1,664,755/27.07%	\$1,041/0.02%	\$182,280/2.96%	\$1,475,285/23.99%		\$6,147/0.10%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$579,988 \$3,282,515	\$4,800/0.83%	\$4,800/0.83%					
	\$3,862,503	\$4,800/0.12%	\$4,800/0.12%					
739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,866,984 \$10,985,411 ***	\$142,142/2.92% \$1,587,398/14.45% \$156,747/5.67%	\$295/0.01% \$76,886/0.70% \$151,288/5.47%	\$48,033/0.99% \$150,992/1.37%	\$93,813/1.93% \$1,227,272/11.17% \$5,458/0.20%	\$132,247/1.20%		
	\$25,213 \$15,827,182	\$1,886,288/11.92%	\$228,471/1.44%	\$199,026/1.26%	\$1,326,544/8.38%	\$132,247/0.84%		
739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,065,482 \$21,766,870 ***	\$2,262,925/55.66% \$5,636,164/25.89% \$3,157/0.09%	\$1,530,239/37.64% \$3,798,339/7.72% \$1,870/0.05%	\$315,878/7.77% \$730,846/3.36%	\$415,987/10.23% \$897,279/4.12% \$859/0.02%	\$820/0.02% \$287,627/1.32% \$428/0.01%		
	\$25,832,353	\$7,902,247/30.59%	\$5,252,519/20.33%	\$1,046,725/4.05%	\$1,314,126/5.09%	\$288,875/1.12%		
739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures								
T N S -TC -I	\$15,288,948 \$49,210,123 ***	\$3,155,742/20.64% \$7,986,072/16.23% \$1,137,578/4.55%	\$1,535,334/10.04% \$3,798,339/7.72% \$153,158/0.61%	\$368,766/2.41% \$916,193/1.86% \$408,187/1.63%	\$1,250,821/8.18% \$2,845,517/5.78% \$575,804/2.30%	\$820/0.01% \$419,874/0.85% \$428/0.00%	\$6,147/0.01%	
	\$25,213 \$64,473,858	\$12,279,393/19.05%	\$5,486,832/8.51%	\$1,693,147/2.63%	\$4,672,142/7.25%	\$421,123/0.65%	\$6,147/0.01%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.