

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
727-TEXAS A&M TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
727-TEXAS A&M TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
727-TEXAS A&M TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$84,656							
	\$84,656							
727-TEXAS A&M TRANSPORTATION INSTITUTE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
727-TEXAS A&M TRANSPORTATION INSTITUTE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$430 \$1,134,682 ***	\$87,432/7.71% \$30/0.08%	\$36,000/3.17%	\$26,715/2.35% \$30/0.08%	\$17,875/1.58%	\$6,840/0.60%		
	\$1,134,252	\$87,462/7.71%	\$36,000/3.17%	\$26,745/2.36%	\$17,875/1.58%	\$6,840/0.60%		
727-TEXAS A&M TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,008,478 ***	\$745,167/37.10% \$3,458/0.44%	\$325,810/16.22%	\$39,664/1.97%	\$238,359/11.87% \$1,578/0.20%	\$141,333/7.04% \$1,880/0.24%		
	\$2,008,478	\$748,626/37.27%	\$325,810/16.22%	\$39,664/1.97%	\$239,938/11.95%	\$143,213/7.13%		
727-TEXAS A&M TRANSPORTATION INSTITUTE-Grand Total Expenditures								
T N S -TC -I	-\$430 \$3,227,816 ***	\$832,599/25.79% \$3,488/0.43%	\$361,810/11.21%	\$66,380/2.06% \$30/0.00%	\$256,235/7.94% \$1,578/0.19%	\$148,173/4.59% \$1,880/0.23%		
	\$3,227,386	\$836,088/25.91%	\$361,810/11.21%	\$66,410/2.06%	\$257,813/7.99%	\$150,053/4.65%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.