

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$322,774							
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$26,585,751 ***	\$4,797,324/18.04% \$148,459/2.26%	\$195,362/0.73% \$18,681/0.28%	\$3,768,197/14.17% \$86,312/1.32%	\$709,639/2.67% \$43,466/0.66%	\$123,232/0.46%		\$894/0.00%
	\$26,585,751	\$4,945,784/18.60%	\$214,043/0.81%	\$3,854,509/14.50%	\$753,105/2.83%	\$123,232/0.46%		\$894/0.00%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$9,364,846 ***	\$450,443/4.81% \$560,284/14.90%		\$311,162/3.32% \$8,384/0.22%	\$53,697/0.57% \$44,931/1.19%	\$506,968/13.48%		\$85,584/0.91%
	\$9,364,846	\$1,010,727/10.79%		\$319,546/3.41%	\$98,628/1.05%	\$506,968/5.41%		\$85,584/0.91%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$49,723,333 ***	\$2,191,188/4.41% \$1,151,338/4.99%	\$337,089/0.68%	\$833,634/1.68% \$8,816/0.04%	\$350,225/0.70% \$1,085,303/4.70%	\$584,553/1.18% \$57,219/0.25%		\$85,685/0.17%
	\$49,723,333	\$3,342,527/6.72%	\$337,089/0.68%	\$842,450/1.69%	\$1,435,528/2.89%	\$641,772/1.29%		\$85,685/0.17%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$228,137,895 ***	\$10,290,314/4.51% \$1,111,737/17.19%	\$4,378,952/1.92%	\$3,778,833/1.66% \$1,070,458/16.55%	\$1,479,457/0.65% \$41,279/0.64%	\$364,031/0.16%		\$289,040/0.13%
	\$228,137,895	\$11,402,052/5.00%	\$4,378,952/1.92%	\$4,849,291/2.13%	\$1,520,736/0.67%	\$364,031/0.16%		\$289,040/0.13%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Grand Total Expenditures								
T N S -TC -I	\$314,134,602 ***	\$17,729,271/5.64% \$2,971,820/7.45%	\$4,911,404/1.56% \$18,681/0.05%	\$8,691,827/2.77% \$1,173,970/2.94%	\$2,593,019/0.83% \$1,214,980/3.05%	\$1,071,817/0.34% \$564,187/1.41%		\$461,203/0.15%
	\$314,134,602	\$20,701,091/6.59%	\$4,930,085/1.57%	\$9,865,798/3.14%	\$3,807,999/1.21%	\$1,636,005/0.52%		\$461,203/0.15%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.