

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
721-UNIVERSITY OF TEXAS AT AUSTIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$9,548							
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	\$9,548							
721-UNIVERSITY OF TEXAS AT AUSTIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$30,751,661 ***	\$272,786/0.89% \$1,927,268/6.27%		\$47,134/0.15% \$226,864/0.74%	\$207,444/0.67% \$1,590,080/5.17%	\$18,207/0.06% \$1,413/0.00%	\$108,910/0.35%	
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	\$30,751,661	\$2,200,054/7.15%		\$273,998/0.89%	\$1,797,525/5.85%	\$19,620/0.06%	\$108,910/0.35%	
721-UNIVERSITY OF TEXAS AT AUSTIN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$75,390,317 ***	\$10,969,763/14.55% \$3,088,640/4.10%	\$2,862/0.00%	\$6,573,168/8.72% \$1,337,012/1.77%	\$4,064,777/5.39% \$801,867/1.06%	\$327,828/0.43% \$946,898/1.26%	\$3,500/0.00%	\$488/0.00%
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	\$75,390,317	\$14,058,404/18.65%	\$2,862/0.00%	\$7,910,180/10.49%	\$4,866,645/6.46%	\$1,274,727/1.69%	\$3,500/0.00%	\$488/0.00%
721-UNIVERSITY OF TEXAS AT AUSTIN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,318,655 ***	\$1,186,932/27.48% \$24,304/0.58%		\$110,765/2.56% \$8,047/0.19%	\$916,609/21.22% \$9,881/0.24%	\$159,556/3.69% \$6,375/0.15%		
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	\$4,318,655	\$1,211,236/28.05%		\$118,813/2.75%	\$926,491/21.45%	\$165,931/3.84%		
721-UNIVERSITY OF TEXAS AT AUSTIN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$143,482,484 ***	\$5,522,751/3.85% \$4,922,053/3.56%	\$539,728/0.38% \$48,512/0.04%	\$1,321,127/0.92% \$1,293,434/0.94%	\$2,730,875/1.90% \$2,555,870/1.85%	\$921,472/0.64% \$13,590/0.01%	\$10,086/0.01% \$1,010,645/0.73%	-\$538
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	\$143,482,484	\$10,444,805/7.28%	\$588,241/0.41%	\$2,614,561/1.82%	\$5,286,746/3.68%	\$935,062/0.65%	\$1,020,731/0.71%	-\$538
721-UNIVERSITY OF TEXAS AT AUSTIN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$87,471,696 ***	\$20,843,573/23.83% \$205,458/0.30%	\$3,556,387/4.07%	\$5,783,971/6.61% \$57,744/0.08%	\$11,175,699/12.78% \$147,643/0.21%	\$330,606/0.38% \$70/0.00%		-\$3,091
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	\$87,403,641	\$21,049,032/24.08%	\$3,556,387/4.07%	\$5,841,715/6.68%	\$11,323,343/12.96%	\$330,677/0.38%		-\$3,091
721-UNIVERSITY OF TEXAS AT AUSTIN-Grand Total Expenditures								
T N S -TC -I	\$341,424,364 ***	\$38,795,807/11.36% \$10,167,724/3.20%	\$4,096,115/1.20% \$51,375/0.02%	\$13,836,167/4.05% \$2,923,102/0.92%	\$19,095,407/5.59% \$5,105,343/1.61%	\$1,757,671/0.51% \$968,348/0.31%	\$13,586/0.00% \$1,119,555/0.35%	-\$3,142
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	\$341,356,309	\$48,963,532/14.34%	\$4,147,491/1.22%	\$16,759,270/4.91%	\$24,200,751/7.09%	\$2,726,019/0.80%	\$1,133,141/0.33%	-\$3,142

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.