

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
719-TEXAS STATE TECHNICAL COLLEGE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$69,429 \$5,137	\$22,944/33.05%	\$22,944/33.05%					
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	\$74,566	\$22,944/30.77%	\$22,944/30.77%					
719-TEXAS STATE TECHNICAL COLLEGE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,618,404 \$3,184,336	\$36,981/1.41% \$4,395/0.14%		\$36,981/1.41%	\$4,395/0.14%			
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	\$5,802,740	\$41,376/0.71%		\$36,981/0.64%	\$4,395/0.08%			
719-TEXAS STATE TECHNICAL COLLEGE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$307,786 \$1,803,268 ***	\$11,332/3.68% \$438,278/24.30% \$33,783/1.76%	\$215,916/11.97%	\$9,172/2.98% \$91,013/5.05% \$33,783/1.76%	\$2,160/0.70% \$131,349/7.28%			
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	\$2,111,054	\$483,393/22.90%	\$215,916/10.23%	\$133,968/6.35%	\$133,509/6.32%			
719-TEXAS STATE TECHNICAL COLLEGE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$37,400 \$29,518							
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	\$66,918							
719-TEXAS STATE TECHNICAL COLLEGE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$5,947,027 \$2,641,204 ***	\$1,521,859/25.59% \$481,760/18.24% \$15,882/16.57%	\$566,380/9.52%	\$71,742/2.72%	\$955,479/16.07% \$90,205/3.42% \$15,882/16.57%	\$226,898/8.59%		\$92,914/3.52%
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	\$8,588,232	\$2,019,503/23.51%	\$566,380/6.59%	\$71,742/0.84%	\$1,061,567/12.36%	\$226,898/2.64%		\$92,914/1.08%
719-TEXAS STATE TECHNICAL COLLEGE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,795,815 \$15,011,159 *** \$95,263	\$1,979,959/13.19% \$19,947/5.44%	\$19,947/5.44%	\$261,857/1.74%	\$582,170/3.88%	\$1,135,930/7.57%		
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	\$16,711,711	\$1,999,906/11.97%	\$19,947/0.12%	\$261,857/1.57%	\$582,170/3.48%	\$1,135,930/6.80%		
719-TEXAS STATE TECHNICAL COLLEGE-Grand Total Expenditures								
T N S -TC -I	\$10,775,863 \$22,674,624 *** \$95,263	\$1,593,116/14.78% \$2,904,393/12.81% \$69,613/2.92%	\$589,324/5.47% \$215,916/0.95% \$19,947/0.84%	\$46,153/0.43% \$424,613/1.87% \$33,783/1.42%	\$957,639/8.89% \$808,120/3.56% \$15,882/0.67%	\$1,362,828/6.01%		\$92,914/0.41%
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	\$33,355,224	\$4,567,123/13.69%	\$825,188/2.47%	\$504,549/1.51%	\$1,781,642/5.34%	\$1,362,828/4.09%		\$92,914/0.28%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.