

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$13,372,442 ***	\$15,647/0.12% \$8,134,669/62.12%		\$313,604/2.39%	\$15,647/0.12% \$7,762,208/59.28%			\$58,856/0.45%
	\$13,372,442	\$8,150,316/60.95%		\$313,604/2.35%	\$7,777,855/58.16%			\$58,856/0.44%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$88,273 \$71,572,784 ***	\$760,853/1.06% \$10,520,075/15.96%	\$47,460/0.07%	\$129,518/0.18% \$1,827,835/2.77%	\$624,530/0.87% \$8,625,696/13.08%	\$6,805/0.01%	\$15,221/0.02%	\$3,861/0.01%
	\$71,484,511	\$11,280,929/15.78%	\$47,460/0.07%	\$1,957,354/2.74%	\$9,250,226/12.94%	\$6,805/0.01%	\$15,221/0.02%	\$3,861/0.01%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$437,053	\$3,510/0.80%			\$3,510/0.80%			
	\$437,053	\$3,510/0.80%			\$3,510/0.80%			
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$408,034 \$66,783,505 ***	\$3,826,679/5.73% \$4,297,085/7.19%	\$113,122/0.17% \$52,243/0.09%	\$1,433,189/2.15% \$1,900,319/3.18%	\$1,628,925/2.44% \$1,811,647/3.03%	\$629,753/0.94% \$467,047/0.78%	\$1,147/0.00%	\$21,689/0.03% \$64,680/0.11%
	\$67,191,540	\$8,123,765/12.09%	\$165,366/0.25%	\$3,333,508/4.96%	\$3,440,572/5.12%	\$1,096,800/1.63%	\$1,147/0.00%	\$86,370/0.13%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$175,955 \$90,538,922 *** \$9,628	-\$12,902 \$21,901,569/24.19% \$304,382/0.61%	-\$2,668 \$9,820,526/10.85% \$3,261/0.01%	-\$4,784 \$5,376,833/5.94% \$46,058/0.09%	\$4,294,008/4.74% \$242,010/0.48%	-\$5,450 \$2,079,275/2.30% \$6,532/0.01%	\$1,856/0.00%	\$329,069/0.36% \$6,519/0.01%
	\$90,353,338	\$22,193,049/24.56%	\$9,821,119/10.87%	\$5,418,107/6.00%	\$4,536,018/5.02%	\$2,080,358/2.30%	\$1,856/0.00%	\$335,589/0.37%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Grand Total Expenditures								
T N S -TC -I	\$143,806 \$242,704,709 *** \$9,628	-\$12,902 \$26,508,259/10.92% \$23,256,213/12.30%	-\$2,668 \$9,933,649/4.09% \$102,965/0.05%	-\$4,784 \$6,939,540/2.86% \$4,087,818/2.16%	-\$5,450 \$6,566,620/2.71% \$18,441,562/9.76%	-\$5,450 \$2,715,833/1.12% \$473,580/0.25%	\$1,856/0.00% \$16,368/0.01%	\$350,759/0.14% \$133,918/0.07%
	\$242,838,887	\$49,751,570/20.49%	\$10,033,946/4.13%	\$11,022,574/4.54%	\$25,008,183/10.30%	\$3,183,963/1.31%	\$18,224/0.01%	\$484,677/0.20%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.