

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
556-TEXAS A&M AGRILIFE RESEARCH-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$1,880							
-TC -I								
	----- \$1,880	-----	-----	-----	-----	-----	-----	-----
556-TEXAS A&M AGRILIFE RESEARCH-Building Construction Unadjusted Goal is 21.1%								
T N S	\$3,277,986	\$99,965/3.05%		\$45,715/1.39%	\$54,250/1.65%			
-TC -I	***	\$114,666/3.45%			\$114,666/3.45%			
	----- \$3,277,986	----- \$214,631/6.55%	-----	----- \$45,715/1.39%	----- \$168,916/5.15%	-----	-----	-----
556-TEXAS A&M AGRILIFE RESEARCH-Special Trade Unadjusted Goal is 32.9%								
T N S	\$891,898	\$292,100/32.75%	\$16,296/1.83%	\$29,479/3.31%	\$246,324/27.62%			
-TC -I								
	----- \$891,898	----- \$292,100/32.75%	----- \$16,296/1.83%	----- \$29,479/3.31%	----- \$246,324/27.62%	-----	-----	-----
556-TEXAS A&M AGRILIFE RESEARCH-Professional Services Unadjusted Goal is 23.7%								
T N S	\$760							
-TC -I								
	----- \$760	-----	-----	-----	-----	-----	-----	-----
556-TEXAS A&M AGRILIFE RESEARCH-Other Services Unadjusted Goal is 26%								
T N S	-\$743	\$559,892/14.38%	\$20,602/0.53%	\$199,212/5.12%	\$336,838/8.65%	\$3,086/0.08%		\$152/0.00%
-TC -I	\$3,893,594							
	----- \$3,892,850	----- \$559,892/14.38%	----- \$20,602/0.53%	----- \$199,212/5.12%	----- \$336,838/8.65%	----- \$3,086/0.08%	-----	----- \$152/0.00%
556-TEXAS A&M AGRILIFE RESEARCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	-\$779	-\$56	\$869,109/6.54%	-\$56	\$98,089/0.74%	\$287,539/2.16%		\$2,222/0.02%
-TC -I	\$13,290,249	\$1,927,997/14.51%		\$671,036/5.05%	\$7,591/0.10%			
	***	\$29,777/0.39%			\$22,186/0.29%			
	----- \$2,377	-----	-----	-----	-----	-----	-----	-----
	----- \$13,287,092	----- \$1,957,719/14.73%	----- \$869,109/6.54%	----- \$678,572/5.11%	----- \$120,276/0.91%	----- \$287,539/2.16%	-----	----- \$2,222/0.02%
556-TEXAS A&M AGRILIFE RESEARCH-Grand Total Expenditures								
T N S	-\$1,523	-\$56	\$906,009/4.24%	-\$56	\$735,503/3.44%	\$290,625/1.36%		\$2,374/0.01%
-TC -I	\$21,356,368	\$2,879,956/13.49%		\$945,443/4.43%	\$7,591/0.07%	\$136,852/1.24%		
	***	\$144,444/1.31%						
	----- \$2,377	-----	-----	-----	-----	-----	-----	-----
	----- \$21,352,467	----- \$3,024,344/14.16%	----- \$906,009/4.24%	----- \$952,979/4.46%	----- \$872,356/4.09%	----- \$290,625/1.36%	-----	----- \$2,374/0.01%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.