

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$279,370	\$49,927/17.87%		\$15,625/5.59%	\$34,302/12.28%			
N								
S	***	\$248/0.09%		\$248/0.09%				
-TC								
-I	\$88							
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	\$279,281	\$50,175/17.97%		\$15,873/5.68%	\$34,302/12.28%			
529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T	\$61,511,338	\$2,513,225/4.09%		\$118,000/0.19%	\$2,106,427/3.42%	\$71,976/0.12%	\$216,821/0.35%	
N								
S	***	\$9,539,869/15.51%	\$19,287/0.03%	\$1,160,733/1.89%	\$8,252,040/13.42%	\$30,730/0.05%		\$77,078/0.13%
-TC								
-I								
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	\$61,511,338	\$12,053,095/19.59%	\$19,287/0.03%	\$1,278,733/2.08%	\$10,358,467/16.84%	\$102,706/0.17%	\$216,821/0.35%	\$77,078/0.13%
529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T	\$6,310,676	\$1,524,200/24.15%	\$179,794/2.85%	\$1,183,296/18.75%	\$140,234/2.22%		\$13,628/0.22%	\$7,246/0.11%
N								
S	***	\$8,497/0.14%		\$4,723/0.08%	\$3,774/0.06%			
-TC								
-I	\$4,127							
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	\$6,306,548	\$1,532,698/24.30%	\$179,794/2.85%	\$1,188,019/18.84%	\$144,009/2.28%		\$13,628/0.22%	\$7,246/0.11%
529-HEALTH & HUMAN SERVICES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T	\$40,901,040	\$1,103,450/2.70%	\$707,108/1.73%	\$240,910/0.59%	\$100,873/0.25%	\$54,558/0.13%		
N								
S	***	\$147,877/10.48%		\$88,358/6.26%	\$24,377/1.73%	\$26,142/1.85%	\$9,000/0.64%	
-TC	\$145,554							
-I	\$11,247,049							
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	\$29,508,436	\$1,251,328/4.24%	\$707,108/2.40%	\$329,268/1.12%	\$125,251/0.42%	\$80,700/0.27%	\$9,000/0.03%	
529-HEALTH & HUMAN SERVICES COMMISSION-Other Services Unadjusted Goal is 26%								
T	\$526,223,662	\$52,909,828/10.05%	\$1,406,244/0.27%	\$2,333,922/0.44%	\$34,154,152/6.49%	\$14,528,034/2.76%	\$159,864/0.03%	\$327,610/0.06%
N								
S	***	\$12,925,292/3.39%	\$2,099,828/0.55%	\$1,006,997/0.26%	\$6,640,538/1.74%	\$2,675,395/0.70%		\$502,531/0.13%
-TC	\$526,174	\$52,505/9.98%		\$52,505/9.98%				
-I	\$55,128,343							
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	\$470,569,144	\$65,782,615/13.98%	\$3,506,072/0.75%	\$3,288,415/0.70%	\$40,794,691/8.67%	\$17,203,429/3.66%	\$159,864/0.03%	\$830,142/0.18%
529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$93,568,437	\$20,526,780/21.94%	\$147,639/0.16%	\$3,696,067/3.95%	\$3,715,362/3.97%	\$12,961,345/13.85%		\$6,364/0.01%
N								
S	***	\$53,971/0.24%	\$166/0.00%	\$8,167/0.04%	\$28,260/0.13%	\$17,377/0.08%		
-TC	\$1,515,485	\$15,580/1.03%		\$18/0.00%	\$15,305/1.01%	\$257/0.02%		
-I	\$485,695							
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	\$91,567,256	\$20,565,170/22.46%	\$147,806/0.16%	\$3,704,216/4.05%	\$3,728,317/4.07%	\$12,978,465/14.17%		\$6,364/0.01%
529-HEALTH & HUMAN SERVICES COMMISSION-Grand Total Expenditures								
T	\$728,794,525	\$78,627,413/10.79%	\$2,440,786/0.33%	\$7,587,822/1.04%	\$40,251,353/5.52%	\$27,615,915/3.79%	\$390,314/0.05%	\$341,222/0.05%
N								
S	***	\$22,675,756/4.80%	\$2,119,282/0.45%	\$2,269,227/0.48%	\$14,948,992/3.16%	\$2,749,644/0.58%	\$9,000/0.00%	\$579,610/0.12%
-TC	\$2,187,213	\$68,086/3.11%		\$52,523/2.40%	\$15,305/0.70%	\$257/0.01%		
-I	\$66,865,304							
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	\$659,742,007	\$101,235,084/15.34%	\$4,560,069/0.69%	\$9,804,526/1.49%	\$55,185,039/8.36%	\$30,365,302/4.60%	\$399,314/0.06%	\$920,832/0.14%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.