

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
477-COMM/STATE EMERGENCY COMMUNICATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$82,110	\$82,110/100.00%				\$82,110/100.00%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$82,110	\$82,110/100.00%				\$82,110/100.00%		
477-COMM/STATE EMERGENCY COMMUNICATION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,314,160	\$527,475/40.14%			\$180,032/13.70%	\$295,878/22.51%		\$51,564/3.92%
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$1,314,160	\$527,475/40.14%			\$180,032/13.70%	\$295,878/22.51%		\$51,564/3.92%
477-COMM/STATE EMERGENCY COMMUNICATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$382,538	\$85,199/22.27%		\$54,878/14.35%	\$758/0.20%	\$29,563/7.73%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$382,538	\$85,199/22.27%		\$54,878/14.35%	\$758/0.20%	\$29,563/7.73%		
477-COMM/STATE EMERGENCY COMMUNICATION-Grand Total Expenditures								
T N S -TC -I	\$1,778,808	\$694,785/39.06%		\$54,878/3.09%	\$180,791/10.16%	\$407,551/22.91%		\$51,564/2.90%
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$1,778,808	\$694,785/39.06%		\$54,878/3.09%	\$180,791/10.16%	\$407,551/22.91%		\$51,564/2.90%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.