

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
411-TX COMMISSION OF FIRE PROTECTION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$26,405	\$5,206/19.72%				\$5,206/19.72%		
	\$4,139							
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	\$22,266	\$5,206/23.38%				\$5,206/23.38%		
411-TX COMMISSION OF FIRE PROTECTION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$26,421	\$2,040/7.72%			\$1,345/5.09%	\$694/2.63%		
	\$187							
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	\$26,233	\$2,040/7.78%			\$1,345/5.13%	\$694/2.65%		
411-TX COMMISSION OF FIRE PROTECTION-Grand Total Expenditures								
T N S -TC -I	\$52,827	\$7,246/13.72%			\$1,345/2.55%	\$5,901/11.17%		
	\$4,326							
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	\$48,500	\$7,246/14.94%			\$1,345/2.77%	\$5,901/12.17%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.