

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
305-GENERAL LAND OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$1,023							
-TC -I								
	----- \$1,023	-----	-----	-----	-----	-----	-----	-----
305-GENERAL LAND OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S	\$10,638,439	\$537,800/5.06%			\$537,800/5.06%			
-TC -I	***	\$58,880/0.59%		\$58,880/0.59%				
	----- \$10,638,439	----- \$596,680/5.61%	-----	----- \$58,880/0.55%	----- \$537,800/5.06%	-----	-----	-----
305-GENERAL LAND OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S	\$1,424,204	\$740,792/52.01%		\$711,491/49.96%	\$29,301/2.06%			
-TC -I								
	----- \$1,424,204	----- \$740,792/52.01%	-----	----- \$711,491/49.96%	----- \$29,301/2.06%	-----	-----	-----
305-GENERAL LAND OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S	\$8,606,237	\$472,693/5.49%			\$472,693/5.49%			
-TC -I	***	\$817,345/12.96%		\$755,818/11.98%	\$58,347/0.92%	\$3,180/0.05%		
	----- \$8,606,237	----- \$1,290,039/14.99%	-----	----- \$755,818/8.78%	----- \$531,041/6.17%	----- \$3,180/0.04%	-----	-----
305-GENERAL LAND OFFICE-Other Services Unadjusted Goal is 26%								
T N S	\$376,896,133	\$100,626,320/26.70%	\$29,259/0.01%	\$287,902/0.08%	\$98,931,520/26.25%	\$1,376,505/0.37%		\$1,132/0.00%
-TC -I	*** \$37,120 \$2,064,326	\$35,809,794/9.81%	\$803,889/0.22%	\$8,410,237/2.30%	\$26,463,509/7.25%			\$132,158/0.04%
	----- \$374,794,686	----- \$136,436,114/36.40%	----- \$833,148/0.22%	----- \$8,698,140/2.32%	----- \$125,395,029/33.46%	----- \$1,376,505/0.37%	-----	----- \$133,291/0.04%
305-GENERAL LAND OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$51,430,003	\$536,029/1.04%	\$17,222/0.03%	\$111,820/0.22%	\$311,818/0.61%	\$95,169/0.19%		
-TC -I	\$206,437 \$43,470	\$513/0.25%	\$93/0.05%		\$420/0.20%			
	----- \$51,180,095	----- \$535,516/1.05%	----- \$17,128/0.03%	----- \$111,820/0.22%	----- \$311,398/0.61%	----- \$95,169/0.19%	-----	-----
305-GENERAL LAND OFFICE-Grand Total Expenditures								
T N S	\$448,996,041	\$102,913,637/22.92%	\$46,481/0.01%	\$1,111,214/0.25%	\$100,283,135/22.33%	\$1,471,674/0.33%		\$1,132/0.00%
-TC -I	*** \$243,558 \$2,107,797	\$36,686,020/9.62% \$513/0.21%	\$803,889/0.21% \$93/0.04%	\$9,224,935/2.42%	\$26,521,856/6.95% \$420/0.17%	\$3,180/0.00%		\$132,158/0.03%
	----- \$446,644,686	----- \$139,599,144/31.26%	----- \$850,277/0.19%	----- \$10,336,149/2.31%	----- \$126,804,571/28.39%	----- \$1,474,854/0.33%	-----	----- \$133,291/0.03%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.