

403 CONSOLIDATED REPORT FOR TEXAS VETERANS COMMISSION

11-May-2022

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00 / 0.00%	\$00 / 0.00%	11.20%
BUILDING	\$00	\$00 / 0.00%	\$00 / 0.00%	21.10%
SPECIAL TRADE	\$00	\$00 / 0.00%	\$00 / 0.00%	32.90%
PROFESSIONAL	\$8,001	\$4,943 / 61.78%	\$3,058 / 38.22%	23.70%
OTHER SERVICES	\$363,361	\$264,926 / 72.91%	\$98,434 / 27.09%	26.00%
COMMODITY PURCHASING	\$428,568	\$300,659 / 70.15%	\$127,909 / 29.85%	21.10%
	<u>\$799,931</u>	<u>\$570,529 / 71.32%</u>	<u>\$229,402 / 28.68%</u>	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$3,684,035,538	\$3,599,301,351 / 97.70%	\$192,397,460 / 5.22%	11.20%
BUILDING	\$1,004,191,882	\$955,583,590 / 95.16%	\$195,567,895 / 19.48%	21.10%
SPECIAL TRADE	\$452,033,520	\$370,258,008 / 81.91%	\$105,458,656 / 23.33%	32.90%
PROFESSIONAL	\$577,698,058	\$514,943,502 / 89.14%	\$210,334,718 / 36.41%	23.70%
OTHER SERVICES	\$5,575,469,493	\$5,136,562,958 / 92.13%	\$527,955,554 / 9.47%	26.00%
COMMODITY PURCHASING	\$3,326,812,695	\$2,950,963,060 / 88.70%	\$384,496,874 / 11.56%	21.10%
	<u>\$14,620,241,189</u>	<u>\$13,527,612,472 / 92.53%</u>	<u>\$1,616,211,160 / 11.05%</u>	

** ANALYSIS OF AWARDS FOR 403 TEXAS VETERANS COMMISSION

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	3 / 18.75%	\$121,985 / 53.18%
BLACK	4 / 25.00%	\$74,329 / 32.40%
HISPANIC	1 / 6.25%	\$3,906 / 1.70%
NATIVE AMERICAN	0 / 0.00%	\$00 / 0.00%
SERVICE-DISABLED VETERAN	0 / 0.00%	\$00 / 0.00%
WOMAN	8 / 50.00%	\$29,180 / 12.72%
TOTAL	<u>16 / 100.00%</u>	<u>\$229,402 / 100.00%</u>

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1286 / 8.32%	843 / 12.35%	443 / 5.13%	233 / 7.59%	\$191,808,496 / 11.87%
BLACK	4105 / 26.55%	2220 / 32.53%	1885 / 21.82%	349 / 11.37%	\$145,930,115 / 9.03%
HISPANIC	4846 / 31.34%	3297 / 48.31%	1549 / 17.93%	980 / 31.93%	\$534,030,712 / 33.04%
NATIVE AMERICAN	262 / 1.69%	184 / 2.70%	78 / 0.90%	55 / 1.79%	\$28,107,698 / 1.74%
SERVICE-DISABLED VETERAN	282 / 1.82%	280 / 4.10%	2 / 0.02%	56 / 1.82%	\$12,896,321 / 0.80%
WOMEN	4681 / 30.27%	0 / 0.00%	4681 / 54.19%	1396 / 45.49%	\$703,437,815 / 43.52%
TOTAL	<u>15462 / 100.00%</u>	<u>6824 / 100.00%</u>	<u>8638 / 100.00%</u>	<u>3069 / 100.00%</u>	<u>\$1,616,211,160 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2022 IS 15429.

SUCH AS, 1286 (8.32%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 843 (12.35%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 443 (5.13%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 233 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$191,808,496.00 (11.87%) OF THE TOTAL DOLLARS AWARDED TO HUBS.