

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$10,187							
-TC -I								
	----- \$10,187	-----	-----	-----	-----	-----	-----	-----
808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$1,593,355	\$251,106/15.76%		\$3,500/0.22%	\$12,258/0.77%			\$235,348/14.77%
-TC -I								
	----- \$1,593,355	----- \$251,106/15.76%	-----	----- \$3,500/0.22%	----- \$12,258/0.77%	-----	-----	----- \$235,348/14.77%
808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$519,152	\$15,693/3.02%	\$5,858/1.13%	\$4,955/0.95%	\$4,880/0.94%			
-TC -I								
	----- \$519,152	----- \$15,693/3.02%	----- \$5,858/1.13%	----- \$4,955/0.95%	----- \$4,880/0.94%	-----	-----	-----
808-TEXAS HISTORICAL COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$57,619	\$39,379/68.34%	\$12,577/21.83%		\$26,802/46.52%			
-TC -I	***	\$13,118/29.83%		\$2,658/6.04%	\$1,785/4.06%	\$8,675/19.73%		
	----- \$57,619	----- \$52,497/91.11%	----- \$12,577/21.83%	----- \$2,658/4.61%	----- \$28,587/49.61%	----- \$8,675/15.06%	-----	-----
808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Goal is 26%								
T N S	\$1,003,112	\$307,771/30.68%		\$13,873/1.38%	\$39,671/3.95%	\$254,226/25.34%		
-TC -I	*** \$29,766	\$2,790/0.63%			\$2,790/0.63%			
	----- \$973,345	----- \$310,561/31.91%	-----	----- \$13,873/1.43%	----- \$42,461/4.36%	----- \$254,226/26.12%	-----	-----
808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$762,373	\$115,432/15.14%	\$607/0.08%	\$4,960/0.65%	\$93,057/12.21%	\$16,807/2.20%		
-TC -I	\$35,735	\$1,309/3.66%			\$168/0.47%	\$1,140/3.19%		
	----- \$726,638	----- \$114,123/15.71%	----- \$607/0.08%	----- \$4,960/0.68%	----- \$92,888/12.78%	----- \$15,667/2.16%	-----	-----
808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures								
T N S	\$3,945,801	\$729,384/18.49%	\$19,043/0.48%	\$27,289/0.69%	\$176,669/4.48%	\$271,034/6.87%		\$235,348/5.96%
-TC -I	*** \$65,501	\$15,908/3.27% \$1,309/2.00%		\$2,658/0.55%	\$4,575/0.94% \$168/0.26%	\$8,675/1.78% \$1,140/1.74%		
	----- \$3,880,299	----- \$743,983/19.17%	----- \$19,043/0.49%	----- \$29,947/0.77%	----- \$181,075/4.67%	----- \$278,569/7.18%	-----	----- \$235,348/6.07%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.