SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%	
		787-LAMAR STATE COLLEGE - ORANGE-Heavy Construction Unadjusted Goal is 11.2%							
T									
N S									
-TC -I									
			787-LAMAR STATE COLLEGE - ORANGE-Building Construction Unadjusted Goal is 21.1%						
Т									
N S									
-TC -I									
	\$0								
T									
N S	\$279,882	\$160,000/57.17%			\$160,000/57.17%				
-TC -I									
	\$279,882	\$160,000/57.17%			\$160,000/57.17%				
			787-LAMAR STATE COLLE	EGE - ORANGE-Professiona	l Services Unadjusted Goa	l is 23.7%			
T N									
S -TC									
-I									
			505			252			
	6412 700	6010 467/F0 008	787-LAMAR STATE COLLEGE - ORANGE-Other Services Unadjusted Goal is 26%						
T N	\$413,788 \$715,120	\$218,467/52.80% \$129,691/18.14%		\$177,162/42.81% \$100/0.01%	\$41,305/9.98% \$117,265/16.40%	\$12,326/1.72%			
S -TC -I									
	\$1,128,909	\$348,158/30.84%		\$177,262/15.70%	\$158,570/14.05%	\$12,326/1.09%			
	4-//	44-10,-10,-11	787-LAMAR STATE COLLE		urchasing Unadjusted Goal				
Т	\$11,326	\$9,739/85.98%			\$9,739/85.98%				
N S	\$688,885	\$150,960/21.91%	\$61,561/8.94%	\$12,640/1.83%	\$11,653/1.69%	\$65,104/9.45%			
-TC -I									
	\$700,212	\$160,699/22.95%	\$61,561/8.79%	\$12,640/1.81%	\$21,392/3.06%	\$65,104/9.30%			
	787-LAMAR STATE COLLEGE - ORANGE-Grand Total Expenditures								
Т	\$425,115	\$228,206/53.68%	AC1 FC1/2 CC1	\$177,162/41.67%	\$51,044/12.01%	ATT 421/4 CO.			
N S	\$1,683,889	\$440,651/26.17%	\$61,561/3.66%	\$12,740/0.76%	\$288,918/17.16%	\$77,431/4.60%			
-TC -I									
	\$2,109,004	\$668,858/31.71%	\$61,561/2.92%	\$189,903/9.00%	\$339,962/16.12%	\$77,431/3.67%	·		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.