

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$66,170 \$811,662 ***	\$208,620/23.77%	\$67,716/7.71%	\$84,600/9.64%	\$38,804/4.42%	\$17,500/1.99%		
	\$877,832	\$208,620/23.77%	\$67,716/7.71%	\$84,600/9.64%	\$38,804/4.42%	\$17,500/1.99%		
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$332,132 \$307,707	\$52,625/15.84% \$56,345/18.31%			\$52,625/15.84% \$56,345/18.31%			
	\$639,839	\$108,970/17.03%			\$108,970/17.03%			
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$28,952							
	\$28,952							
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$172,644 \$4,138,456 ***	\$41,494/24.03% \$1,417,202/34.24% \$315/0.55%	\$98,216/2.37%	\$4,058/2.35% \$72,710/1.76%	\$254,423/6.15% \$315/0.55%	\$37,436/21.68% \$991,850/23.97%		
	\$4,311,100	\$1,459,012/33.84%	\$98,216/2.28%	\$76,768/1.78%	\$254,739/5.91%	\$1,029,286/23.88%		
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$915,054 \$3,506,358 ***	\$528,631/57.77% \$1,607,114/45.83% \$11,541/0.68%	\$246,647/26.95% \$595,922/17.00%	\$232,201/25.38% \$371,884/10.61% \$4,590/0.27%	\$48,801/5.33% \$458,489/13.08% \$6,951/0.41%	\$980/0.11% \$180,817/5.16%		
	\$4,421,413	\$2,147,287/48.57%	\$842,570/19.06%	\$608,676/13.77%	\$514,243/11.63%	\$181,797/4.11%		
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Grand Total Expenditures								
T N S -TC -I	\$1,486,001 \$8,793,137 ***	\$622,750/41.91% \$3,080,661/35.03% \$220,478/8.39%	\$246,647/16.60% \$594,139/7.89% \$67,716/2.58%	\$236,259/15.90% \$444,594/5.06% \$89,190/3.39%	\$101,426/6.83% \$769,258/8.75% \$46,071/1.75%	\$38,416/2.59% \$1,172,668/13.34% \$17,500/0.67%		
	\$10,279,139	\$3,923,890/38.17%	\$1,008,503/9.81%	\$770,045/7.49%	\$916,756/8.92%	\$1,228,584/11.95%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.