

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$126,381							
	\$126,381							
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$731,470 ***	\$19,617/44.25%	\$4,200/9.47%	\$14,695/33.15%	\$721/1.63%			
	\$731,470	\$19,617/2.68%	\$4,200/0.57%	\$14,695/2.01%	\$721/0.10%			
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$16,280							
	\$16,280							
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$46 \$1,234,678 ***	\$183,961/14.90% \$15,850/7.65%	\$185/0.02%	\$180,598/14.63%	\$1,430/0.12% \$14,974/7.23%	\$1,746/0.14% \$876/0.42%		
	\$1,234,632	\$199,812/16.18%	\$185/0.02%	\$180,598/14.63%	\$16,404/1.33%	\$2,623/0.21%		
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$455 \$1,124,050 ***	\$155,870/13.87% \$50,807/7.76%	\$2,466/0.22% \$8,068/1.23%	\$22,573/2.01%	\$73,915/6.58% \$39,632/6.05%	\$56,913/5.06% \$3,107/0.47%		
	\$1,123,595	\$206,677/18.39%	\$10,535/0.94%	\$22,573/2.01%	\$113,547/10.11%	\$60,021/5.34%		
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Grand Total Expenditures								
T N S -TC -I	-\$501 \$3,232,861 ***	\$339,831/10.51% \$86,276/9.52%	\$2,652/0.08% \$12,268/1.35%	\$203,172/6.28% \$14,695/1.62%	\$75,345/2.33% \$55,328/6.10%	\$58,660/1.81% \$3,983/0.44%		
	\$3,232,359	\$426,108/13.18%	\$14,920/0.46%	\$217,868/6.74%	\$130,674/4.04%	\$62,644/1.94%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.