

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
763-UNT HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
763-UNT HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-\$679,750 \$3,742,080 ***	-\$9,033 \$235,298/6.29% \$850,601/27.78%	\$3,607/0.12%	\$124,443/3.33% \$231,944/7.57%	\$5,852 \$110,855/2.96% \$548,518/17.91%		-\$14,886 \$66,531/2.17%	
	----- \$3,062,329	----- \$1,076,867/35.16%	----- \$3,607/0.12%	----- \$356,388/11.64%	----- \$665,226/21.72%	----- -\$14,886	----- \$66,531/2.17%	-----
763-UNT HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$91,760 \$373,720	\$34,036/9.11%		\$17,798/4.76%	\$16,238/4.35%			
	----- \$465,481	----- \$34,036/7.31%		----- \$17,798/3.82%	----- \$16,238/3.49%			
763-UNT HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$14,769 \$7,945,317 ***	\$1,468/0.02% \$11,620/47.43%	\$11,620/47.43%		\$1,468/0.02%			
	----- \$7,960,087	----- \$13,088/0.16%	----- \$11,620/0.15%		----- \$1,468/0.02%			
763-UNT HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$881,175 \$4,635,014 ***	\$34,479/3.91% \$330,110/7.12% \$26,051/1.25%	\$7,013/0.15%	\$1,868/0.21% \$29,411/0.63%	\$15,715/1.78% \$129,725/2.80% \$7,265/0.35%	\$16,895/1.92% \$163,960/3.54% \$18,786/0.90%		
	----- \$5,399,189	----- \$390,641/7.24%	----- \$7,013/0.13%	----- \$31,279/0.58%	----- \$152,705/2.83%	----- \$199,642/3.70%		
763-UNT HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,748,888 \$7,265,207 ***	\$671,426/24.43% \$645,053/8.88% \$167,793/9.56%	\$84,875/3.09% \$200,676/2.76% \$62,273/3.55%	\$73,179/2.66% \$89,837/1.24% \$33,694/1.92%	\$279,754/10.18% \$172,004/2.37% \$66,453/3.79%	\$233,616/8.50% \$182,534/2.51% \$4,988/0.28%	\$381/0.02%	
	----- \$10,014,095	----- \$1,484,273/14.82%	----- \$347,826/3.47%	----- \$196,711/1.96%	----- \$518,213/5.17%	----- \$421,140/4.21%	----- \$381/0.00%	-----
763-UNT HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC -I	\$3,056,842 \$23,961,341 ***	\$696,873/22.80% \$1,245,967/5.20% \$1,056,066/15.24%	\$84,875/2.78% \$207,690/0.87% \$77,500/1.12%	\$75,048/2.46% \$261,490/1.09% \$265,639/3.83%	\$301,322/9.86% \$430,292/1.80% \$622,237/8.98%	\$235,626/7.71% \$346,495/1.45% \$23,775/0.34%	\$66,912/0.97%	
	----- \$26,901,183	----- \$2,998,906/11.15%	----- \$370,066/1.38%	----- \$602,177/2.24%	----- \$1,353,852/5.03%	----- \$605,896/2.25%	----- \$66,912/0.25%	-----

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.