

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$13,106							
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$570,513 \$1,160,536 ***	\$121,417/10.46%		\$48,792/4.20%		\$72,624/6.26%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$54,535	\$14,500/26.59%		\$14,500/26.59%				
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$112,620 \$2,611,182 ***	\$10,358/9.20% \$356,328/13.65% \$8,574/1.39%	\$1,920/0.07%	\$2,950/2.62% \$85,227/3.26%	\$3,553/3.16% \$223,164/8.55% \$8,574/1.39%	\$46,016/1.76%		\$3,855/3.42%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$892,227 \$2,229,370 ***	\$676,655/75.84% \$858,888/38.53% \$22,472/2.18%		\$62,384/6.99% \$217,903/9.77% \$1,651/0.16%	\$405,115/45.40% \$388,900/17.44% \$7,573/0.73%	\$197,012/8.84% \$13,247/1.28%		\$209,155/23.44% \$55,072/2.47%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Grand Total Expenditures								
T N S -TC -I	\$1,575,362 \$6,068,730 ***	\$687,014/43.61% \$1,351,135/22.26% \$31,047/0.92%	\$1,920/0.03%	\$65,334/4.15% \$366,423/6.04% \$1,651/0.05%	\$408,669/25.94% \$612,065/10.09% \$16,148/0.48%	\$315,653/5.20% \$13,247/0.39%		\$213,010/13.52% \$55,072/0.91%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Grand Total Expenditures								
T N S -TC -I	\$7,644,093	\$2,069,196/27.07%	\$1,920/0.03%	\$433,410/5.67%	\$1,036,882/13.56%	\$328,900/4.30%		\$268,083/3.51%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.