

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
753-SAM HOUSTON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
753-SAM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$15,168,952 ***	\$1,865,949/12.30% \$2,296,339/15.14%	\$7,476/0.05% \$18,421/0.12%	\$178,717/1.18% \$766,956/5.06%	\$1,277,139/8.42% \$765,466/5.05%	\$137,567/0.91% \$745,494/4.91%	\$21,060/0.14%	\$243,990/1.61%
	\$15,168,952	\$4,162,288/27.44%	\$25,897/0.17%	\$945,673/6.23%	\$2,042,605/13.47%	\$883,061/5.82%	\$21,060/0.14%	\$243,990/1.61%
753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$66,195 \$1,087,813	\$57,485/86.84% \$358,100/32.92%		\$2,280/0.21%	\$57,485/86.84% \$355,820/32.71%			
	\$1,154,008	\$415,585/36.01%		\$2,280/0.20%	\$413,305/35.81%			
753-SAM HOUSTON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$92,496	\$28,300/30.60%				\$28,300/30.60%		
	\$92,496	\$28,300/30.60%				\$28,300/30.60%		
753-SAM HOUSTON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$813,763 \$8,204,689 ***	\$38,688/4.75% \$2,317,421/28.25% \$8,669/0.17%	\$22,713/0.28%	\$23,971/2.95% \$802,559/9.78%	\$105/0.01% \$953,635/11.62% \$8,669/0.17%	\$516,404/6.29%		\$14,611/1.80% \$22,108/0.27%
	\$9,018,453	\$2,364,779/26.22%	\$22,713/0.25%	\$826,530/9.16%	\$962,410/10.67%	\$516,404/5.73%		\$36,719/0.41%
753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,041,834 \$15,066,208 ***	\$361,992/34.75% \$4,550,370/30.20% \$106,174/1.07%	\$57,234/5.49% \$1,220,085/8.10%	\$64,429/6.18% \$2,101,378/13.95% \$46,909/0.47%	\$108,530/10.42% \$376,774/2.50% \$56,870/0.57%	\$785,342/5.21%	\$92/0.00%	\$131,797/12.65% \$66,698/0.44% \$2,394/0.02%
	\$16,108,042	\$5,018,537/31.16%	\$1,277,320/7.93%	\$2,212,717/13.74%	\$542,175/3.37%	\$785,342/4.88%	\$92/0.00%	\$200,889/1.25%
753-SAM HOUSTON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$1,921,792 \$39,620,160 ***	\$458,166/23.84% \$9,120,142/23.02% \$2,411,183/7.96%	\$57,234/2.98% \$1,250,275/3.16% \$18,421/0.06%	\$88,400/4.60% \$3,084,935/7.79% \$813,865/2.69%	\$166,121/8.64% \$2,963,368/7.48% \$831,006/2.74%	\$1,467,613/3.70% \$745,494/2.46%	\$21,152/0.05%	\$146,408/7.62% \$332,797/0.84% \$2,394/0.01%
	\$41,541,953	\$11,989,491/28.86%	\$1,325,932/3.19%	\$3,987,201/9.60%	\$3,960,497/9.53%	\$2,213,108/5.33%	\$21,152/0.05%	\$481,599/1.16%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.