TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2021 SECTION VII - STATE AGENCY EXPENDITURE DATA

19-Apr-2021

FUND TOTAL TOTAL SPENT WITH SERVICE-DISABLED TYPE EXPENDITURE HUBS BLACK HISPANIC WOMAN ASTAN PACIFIC NATIVE AMERICAN VETERAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT / % AMOUNT/% 751-TEXAS A & M UNIVERSITY - COMMERCE-Heavy Construction Unadjusted Goal is 11.2% т Ν S -TC - T -----751-TEXAS A & M UNIVERSITY - COMMERCE-Building Construction Unadjusted Goal is 21.1% т Ν \$3,006,453 S * * * \$241,851/8.04% \$222,051/7.39% \$19,799/0.66% -TC - I ---------------_____ _____ \$3,006,453 \$241,851/8.04% \$222,051/7.39% \$19,799/0.66% 751-TEXAS A & M UNIVERSITY - COMMERCE-Special Trade Unadjusted Goal is 32.9% т \$1,323,312 \$175,391/13.25% \$175,391/13.25% Ν \$241,594/26.86% \$120.394/13.38% \$121,200/13.47% S -TC - T --------------------_____ -----\$1,323,312 \$416,985/31.51% \$295,785/22.35% \$121,200/9.16% 751-TEXAS A & M UNIVERSITY - COMMERCE-Professional Services Unadjusted Goal is 23.7% Т N \$152,695 \$16,549/33.82% S * * * \$26,029/53.19% \$298/0.61% \$9,182/18.76% -TC - T \$152,695 \$26.029/17.05% \$16,549/10.84% \$9.182/6.01% \$298/0.20% 751-TEXAS A & M UNIVERSITY - COMMERCE-Other Services Unadjusted Goal is 26% Т \$363,948/3.90% Ν \$9,337,476 \$557,559/5.97% \$1,265/0.01% \$127,320/1.36% \$56,197/0.60% \$8,826/0.09% *** \$1,580,997/28.53% \$57,450/1.04% \$22,225/0.40% \$1,501,322/27.09% S -TC - I -----------_____ ----------\$9,337,476 \$2,138,557/22.90% \$58,715/0.63% \$386,173/4.14% \$1,628,643/17.44% \$56,197/0.60% \$8,826/0.09% 751-TEXAS A & M UNIVERSITY - COMMERCE-Commodity Purchasing Unadjusted Goal is 21.1% т -\$36 597 Ν \$4,020,478 \$571,819/14.22% \$112,547/2.80% \$139,303/3.46% \$134,413/3.34% \$56,599/1.41% \$128,955/3.21% . *** \$39,492/4.30% \$2,710/0.29% \$36,782/4.00% S -TC \$71,604 - T _____ -----_____ -----_____ _____ _____ _____ \$3,912,276 \$611,312/15.63% \$115,257/2.95% \$139,303/3.56% \$171,195/4.38% \$56,599/1.45% \$128,955/3.30% 751-TEXAS A & M UNIVERSITY - COMMERCE-Grand Total Expenditures -\$36,597 т \$1,304,769/7.31% \$113,813/0.64% \$503,251/2.82% \$437,125/2.45% Ν \$17,840,416 \$112,797/0.63% \$137,782/0.77% * * * \$2,129,966/20.45% \$260,826/2.50% \$1,687,481/16.20% \$121 200/1 16% S \$60,458/0.58% -TC \$71,604 - T ---------------

\$764,077/4.31% \$2,124,606/11.98%

\$112,797/0.64%

\$137,782/0.78%

\$121,200/0.68%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

\$3,434,735/19.37%

\$17,732,214

HUB_GOV_RPT

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

\$174.271/0.98%