

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,093,920 ***	\$1,488,997/29.23%		\$514,234/10.10%	\$386,157/7.58%	\$588,605/11.56%		
	\$5,093,920	\$1,488,997/29.23%		\$514,234/10.10%	\$386,157/7.58%	\$588,605/11.56%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,552,874 ***	\$131,276/8.45% \$42,593/2.74%		\$17,005/1.10%	\$10,359/0.67% \$25,588/1.65%		\$120,917/7.79%	
	\$1,552,874	\$173,869/11.20%		\$17,005/1.10%	\$35,947/2.31%		\$120,917/7.79%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,270,215	\$4,938/0.15%		\$4,938/0.15%				
	\$3,270,215	\$4,938/0.15%		\$4,938/0.15%				
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$1 \$43,796,517	-\$1 \$2,361,331/5.39%	\$9,660/0.02%	\$918,333/2.10%	\$792,866/1.81%	-\$1 \$640,306/1.46%	\$165/0.00%	
	\$43,796,515	\$2,362,746/5.39%	\$9,660/0.02%	\$918,333/2.10%	\$794,282/1.81%	\$640,305/1.46%	\$165/0.00%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$2,397 \$60,237,107 ***	-\$392 \$4,488,108/7.45% \$367/0.12%	\$497,763/0.83%	\$2,861,636/4.75%	\$756,159/1.26% \$367/0.12%	\$372,549/0.62%		
	\$60,234,710	\$4,488,083/7.45%	\$497,763/0.83%	\$2,861,243/4.75%	\$756,526/1.26%	\$372,549/0.62%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	-\$2,398 \$113,950,635 ***	-\$394 \$6,985,654/6.13% \$1,533,374/22.04%	\$507,423/0.45%	\$3,784,908/3.32% \$531,239/7.63%	\$1,559,385/1.37% \$413,528/5.94%	-\$1 \$1,012,855/0.89% \$588,605/8.46%	\$121,082/0.11%	
	\$113,948,236	\$8,518,634/7.48%	\$507,423/0.45%	\$4,315,755/3.79%	\$1,972,914/1.73%	\$1,601,460/1.41%	\$121,082/0.11%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.