

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------------------------|---|---|---|--|------------------------------------|--------------------------|-----------------------------------|
| 739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$173,859 \$1,419,931 *** | \$15,576/1.00% | | | \$15,576/1.00% | | | |
| | \$1,593,791 | \$15,576/0.98% | | | \$15,576/0.98% | | | |
| 739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$3,635,738 \$1,414,917 *** | \$1,154,079/31.74% \$77,598/5.48% \$295,859/6.06% | | \$1,279/0.04% \$34,713/2.45% \$286,658/5.87% | \$1,152,800/31.71% \$42,884/3.03% \$9,200/0.19% | | | |
| | \$5,050,656 | \$1,527,537/30.24% | | \$322,652/6.39% | \$1,204,885/23.86% | | | |
| 739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$490,442 \$1,080,487 | \$21,109/1.95% | | \$16,468/1.52% | \$990/0.09% | \$3,650/0.34% | | |
| | \$1,570,929 | \$21,109/1.34% | | \$16,468/1.05% | \$990/0.06% | \$3,650/0.23% | | |
| 739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$5,370,313 \$8,911,366 *** | \$105,830/1.97% \$978,483/10.98% \$151,141/3.09% | \$783/0.01% \$54,528/0.61% \$149,909/3.06% | \$5,052/0.09% \$71,435/0.80% \$59/0.00% | \$44,787/0.83% \$567,530/6.37% \$1,172/0.02% | \$55,207/1.03% \$284,988/3.20% | | |
| | \$14,244,682 | \$1,235,455/8.67% | \$205,221/1.44% | \$76,547/0.54% | \$613,489/4.31% | \$340,196/2.39% | | |
| 739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$4,304,939 \$17,891,792 *** | \$1,251,745/29.08% \$4,077,469/22.79% \$4,388/0.06% | \$868,175/20.17% \$2,804,785/15.68% \$782/0.01% | \$251,372/5.84% \$823,891/4.60% \$686/0.01% | \$45,131/1.05% \$239,359/1.34% \$1,577/0.02% | \$87,066/2.02% \$209,433/1.17% | \$1,343/0.02% | |
| | \$22,196,732 | \$5,333,603/24.03% | \$3,673,742/16.55% | \$1,075,949/4.85% | \$286,068/1.29% | \$296,499/1.34% | \$1,343/0.01% | |
| 739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$13,975,293 \$30,718,495 *** | \$2,511,655/17.97% \$5,154,660/16.78% \$466,965/2.56% | \$868,958/6.22% \$2,859,314/9.31% \$150,691/0.83% | \$257,703/1.84% \$946,509/3.08% \$287,404/1.58% | \$1,242,719/8.89% \$850,764/2.77% \$27,526/0.15% | \$142,273/1.02% \$498,073/1.62% | \$1,343/0.01% | |
| | \$44,656,792 | \$8,133,281/18.21% | \$3,878,963/8.69% | \$1,491,618/3.34% | \$2,121,009/4.75% | \$640,346/1.43% | \$1,343/0.00% | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.