

| FUND TYPE   | TOTAL EXPENDITURE                 | TOTAL SPENT WITH HUBS AMOUNT/%            | BLACK AMOUNT/%                         | HISPANIC AMOUNT/%                       | WOMAN AMOUNT/%                          | ASIAN PACIFIC AMOUNT/%               | NATIVE AMERICAN AMOUNT/%            | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-----------------------------------|---|--|---|---|--------------------------------------|-------------------------------------|-----------------------------------|
| 729-UT SOUTHWESTERN MEDICAL CENTER-Heavy Construction Unadjusted Goal is 11.2%    |                                   |   |  |   |   |                                      |                                     |                                   |
| T<br>N<br>S<br>-TC<br>-I  |                                   |   |  |   |   |                                      |                                     |                                   |
| 729-UT SOUTHWESTERN MEDICAL CENTER-Building Construction Unadjusted Goal is 21.1% |                                   |   |  |   |   |                                      |                                     |                                   |
| T<br>N<br>S<br>-TC<br>-I  | \$152,288,869<br>***              | \$889,606/0.58%<br>\$20,815,222/13.83%    | \$355,943/0.23%<br>\$2,026,563/1.35%   | \$172,952/0.11%<br>\$7,711,128/5.13%    | \$68,485/0.04%<br>\$10,061,840/6.69%    | \$2,870/0.00%<br>\$17,753/0.01%      | \$997,936/0.66%                     | \$289,354/0.19%                   |
|   | \$152,288,869                     | \$21,704,829/14.25%                       | \$2,382,507/1.56%                      | \$7,884,081/5.18%                       | \$10,130,326/6.65%                      | \$20,623/0.01%                       | \$997,936/0.66%                     | \$289,354/0.19%                   |
| 729-UT SOUTHWESTERN MEDICAL CENTER-Special Trade Unadjusted Goal is 32.9%         |                                   |   |  |   |   |                                      |                                     |                                   |
| T<br>N<br>S<br>-TC<br>-I  | -\$57,790<br>\$23,863,890<br>***  | \$5,011,524/21.00%<br>\$291,666/2.41%     | \$51,534/0.22%<br>\$59,700/0.49%       | \$3,006,687/12.60%<br>\$23,028/0.19%    | \$1,865,816/7.82%<br>\$208,938/1.73%    | \$2,249/0.01%                        | \$236/0.00%                         | \$85,000/0.36%                    |
|   | \$23,806,100                      | \$5,303,191/22.28%                        | \$111,234/0.47%                        | \$3,029,716/12.73%                      | \$2,074,754/8.72%                       | \$2,249/0.01%                        | \$236/0.00%                         | \$85,000/0.36%                    |
| 729-UT SOUTHWESTERN MEDICAL CENTER-Professional Services Unadjusted Goal is 23.7% |                                   |   |  |   |   |                                      |                                     |                                   |
| T<br>N<br>S<br>-TC<br>-I  | \$21,359,074<br>***               | \$118,194/0.55%<br>\$1,644,003/15.97%     | \$68,088/0.32%                         | \$45,263/0.21%<br>\$389,796/3.79%       | \$1,124,058/10.92%                      | \$97,608/0.95%                       | \$4,843/0.02%<br>\$32,540/0.32%     |                                   |
|   | \$21,359,074                      | \$1,762,198/8.25%                         | \$68,088/0.32%                         | \$435,059/2.04%                         | \$1,124,058/5.26%                       | \$97,608/0.46%                       | \$37,383/0.18%                      |                                   |
| 729-UT SOUTHWESTERN MEDICAL CENTER-Other Services Unadjusted Goal is 26%          |                                   |   |  |   |   |                                      |                                     |                                   |
| T<br>N<br>S<br>-TC<br>-I  | -\$1,125<br>\$99,287,213<br>***   | \$5,655,702/5.70%                         | \$1,240,626/1.25%                      | \$2,718,526/2.74%                       | \$930,569/0.94%                         | \$679,721/0.68%                      | \$86,260/0.09%                      |                                   |
|   | \$99,286,088                      | \$5,655,702/5.70%                         | \$1,240,626/1.25%                      | \$2,718,526/2.74%                       | \$930,569/0.94%                         | \$679,721/0.68%                      | \$86,260/0.09%                      |                                   |
| 729-UT SOUTHWESTERN MEDICAL CENTER-Commodity Purchasing Unadjusted Goal is 21.1%  |                                   |   |  |   |   |                                      |                                     |                                   |
| T<br>N<br>S<br>-TC<br>-I  | \$407,410,784                     | \$19,728,399/4.84%                        | \$21,748/0.01%                         | \$10,213,866/2.51%                      | \$5,277,101/1.30%                       | \$4,215,018/1.03%                    | \$665/0.00%                         |                                   |
|   | \$407,410,784                     | \$19,728,399/4.84%                        | \$21,748/0.01%                         | \$10,213,866/2.51%                      | \$5,277,101/1.30%                       | \$4,215,018/1.03%                    | \$665/0.00%                         |                                   |
| 729-UT SOUTHWESTERN MEDICAL CENTER-Grand Total Expenditures                       |                                   |   |  |   |   |                                      |                                     |                                   |
| T<br>N<br>S<br>-TC<br>-I  | -\$58,916<br>\$704,209,833<br>*** | \$31,403,428/4.46%<br>\$22,750,892/10.60% | \$1,737,940/0.25%<br>\$2,086,263/0.97% | \$16,157,296/2.29%<br>\$8,123,953/3.79% | \$8,141,973/1.16%<br>\$11,394,837/5.31% | \$4,899,859/0.70%<br>\$115,362/0.05% | \$92,004/0.01%<br>\$1,030,476/0.48% | \$374,354/0.05%                   |
|   | \$704,150,916                     | \$54,154,321/7.69%                        | \$3,824,204/0.54%                      | \$24,281,249/3.45%                      | \$19,536,810/2.77%                      | \$5,015,221/0.71%                    | \$1,122,480/0.16%                   | \$374,354/0.05%                   |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.