

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
727-TEXAS A&M TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
727-TEXAS A&M TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
727-TEXAS A&M TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$70,672	\$8,000/11.32%			\$8,000/11.32%			
	\$70,672	\$8,000/11.32%			\$8,000/11.32%			
727-TEXAS A&M TRANSPORTATION INSTITUTE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
727-TEXAS A&M TRANSPORTATION INSTITUTE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$100 \$1,409,391	\$506,917/35.97%	\$35,829/2.54%	\$30,265/2.15%	\$391,953/27.81%	\$48,868/3.47%		
	\$1,409,291	\$506,917/35.97%	\$35,829/2.54%	\$30,265/2.15%	\$391,953/27.81%	\$48,868/3.47%		
727-TEXAS A&M TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,170,975 ***	\$449,667/20.71% \$11,256/0.91%	\$199,642/9.20%	\$64,192/2.96%	\$163,930/7.55% \$11,256/0.91%	\$21,901/1.01%		
	\$2,170,975	\$460,923/21.23%	\$199,642/9.20%	\$64,192/2.96%	\$175,186/8.07%	\$21,901/1.01%		
727-TEXAS A&M TRANSPORTATION INSTITUTE-Grand Total Expenditures								
T N S -TC -I	-\$100 \$3,651,039 ***	\$964,584/26.42% \$11,256/0.91%	\$235,472/6.45%	\$94,458/2.59%	\$563,884/15.44% \$11,256/0.91%	\$70,770/1.94%		
	\$3,650,939	\$975,841/26.73%	\$235,472/6.45%	\$94,458/2.59%	\$575,140/15.75%	\$70,770/1.94%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.