19-Apr-2021

| _                        | _  |   | S E C T I O N V I                      | I - STATE A   | G E N C Y E X P E N D I                         | ITURE DATA                                   |                                  | •                                       |
|--------------------------|--|---|--|---|---|--|----------------------------------|---|
| FUND<br>TYPE             | TOTAL<br>EXPENDITURE                         | TOTAL SPENT WITH<br>HUBS<br>AMOUNT/%                                | BLACK<br>AMOUNT/%                      | HISPANIC<br>AMOUNT/%                                    | WOMAN<br>AMOUNT/%                               | ASIAN PACIFIC<br>AMOUNT/%                    | NATIVE AMERICAN<br>AMOUNT/%      | SERVICE-DISABLED<br>VETERAN<br>AMOUNT/% |
|                          |  |   | 721-UNIVERSITY OF                      | TEXAS AT AUSTIN-Heavy Cor                               | nstruction Unadjusted Goa                       | al is 11.2%                                  |                                  |   |
| T<br>N<br>S<br>-TC<br>-I | \$31,547                                     | \$700/2.22%   |  |   | \$700/2.22%                                     |  |                                  |   |
|                          | \$31,547                                     | \$700/2.22%   |  |   | \$700/2.22%                                     |  |                                  |   |
|                          |  |   | 721-UNIVERSITY OF TE                   | XAS AT AUSTIN-Building Co                               | onstruction Unadjusted Go                       | oal is 21.1%                                 |                                  |   |
|                          |  |   |  |   |   |  |                                  |   |
| T<br>N<br>S<br>-TC<br>-I | \$46,348,881<br>***                          | \$438,865/0.95%<br>\$3,098,772/6.69%                                |  | \$193,149/0.42%<br>\$1,207,646/2.61%                    | \$48,355/0.10%<br>\$1,419,569/3.07%             | \$197,360/0.43%<br>\$89,495/0.19%            | \$382,061/0.83%                  |   |
|                          | \$46,348,881                                 | \$3,537,637/7.63%   |  | \$1,400,796/3.02%                                       | \$1,467,924/3.17%                               | \$286,855/0.62%                              | \$382,061/0.82%                  |   |
|                          |  |   | 721-UNIVERSITY O                       | F TEXAS AT AUSTIN-Specia                                | l Trade Unadjusted Goal i                       | is 32.9%                                     |                                  |   |
| Т                        |  |   |  |   |   |  |                                  |   |
| N<br>S<br>-TC<br>-I      | \$115,347,284<br>***                         | \$12,131,730/10.52%<br>\$11,648,403/10.10%                          | \$2,980/0.00%<br>\$262,437/0.23%       | \$6,218,517/5.39%<br>\$2,786,859/2.42%                  | \$3,584,014/3.11%<br>\$3,706,270/3.21%          | \$2,326,217/2.02%<br>\$4,705,501/4.08%       | \$187,334/0.16%                  |   |
|                          | \$115,347,284                                | \$23,780,134/20.62%   | \$265,418/0.23%                        | \$9,005,377/7.81%                                       | \$7,290,285/6.32%                               | \$7,031,719/6.10%                            | \$187,334/0.16%                  |   |
|                          |  |   | 721-UNIVERSITY OF TE                   | XAS AT AUSTIN-Profession                                | al Services Unadjusted Go                       | oal is 23.7%                                 |                                  |   |
| Т                        |  |   |  |   |   |  |                                  |   |
| N<br>S<br>-TC<br>-I      | \$3,025,431<br>***                           | \$315,547/10.43%<br>\$24,425/1.24%                                  | -\$15,360<br>\$2,761/0.14%             | \$115,241/3.81%<br>\$21,664/1.10%                       | \$11,987/0.40%                                  | \$203,678/6.73%                              |                                  |   |
|                          | \$3,025,431                                  | \$339,973/11.24%  | -\$12,599                              | \$136,906/4.53%   | \$11,987/0.40%                                  | \$203,678/6.73%                              |                                  |   |
|                          |  |   | 721-UNIVERSITY                         | OF TEXAS AT AUSTIN-Other                                | Services Unadjusted Goal                        | l is 26%                                     |                                  |   |
| T<br>N<br>S<br>-TC<br>-I | -\$9,192,193<br>\$79,535,244<br>***<br>\$325 | \$38,760<br>\$3,899,894/4.90%<br>\$1,828,134/2.74%<br>\$325/100.00% | \$429,240/0.54%<br>\$145,217/0.22%     | \$1,276,951/1.61%<br>\$1,063,626/1.59%<br>\$325/100.00% | \$4,771<br>\$1,156,556/1.45%<br>\$592,043/0.89% | \$33,989<br>\$1,019,815/1.28%<br>\$765/0.00% | \$17,330/0.02%<br>\$26,481/0.04% |   |
|                          | \$70,342,725                                 | \$5,766,464/8.20%   | \$574,458/0.82%                        | \$2,340,253/3.33%                                       | \$1,753,370/2.49%                               | \$1,054,571/1.50%                            | \$43,811/0.06%                   |   |
|                          |  |   | 721-UNIVERSITY OF T                    | EXAS AT AUSTIN-Commodity                                | Purchasing Unadjusted Go                        | oal is 21.1%                                 |                                  |   |
| T                        | \$57,510                                     | \$48,803/84.86%   | \$13,353/23.22%                        | \$33,128/57.60%   | \$2,320/4.04%                                   |  |                                  |   |
| N<br>S                   | \$63,862,894<br>***                          | \$13,250,064/20.75%<br>\$1,658,900/3.90%                            | \$3,565,875/5.58%<br>\$1,457,802/3.43% | \$4,913,403/7.69%<br>\$93,887/0.22%                     | \$3,865,277/6.05%<br>\$105,939/0.25%            | \$905,508/1.42%<br>\$1,271/0.00%             |                                  |   |
| -TC<br>-I                | \$32,494                                     |   |  |   |   |  |                                  |   |
|                          | \$63,887,910                                 | \$14,957,768/23.41%   | \$5,037,030/7.88%                      | \$5,040,419/7.89%                                       | \$3,973,538/6.22%                               | \$906,779/1.42%                              |                                  |   |
|                          | 203,007,510                                  | VII, 231, 100/23.41%  |  |   |   |  |                                  |   |
|                          |  |   |  |   | -Grand Total Expenditures                       |  |                                  |   |
| T<br>N                   | -\$9,134,682<br>\$308,151,285                | \$87,564<br>\$30,036,802/9.75%                                      | \$13,353<br>\$3,982,736/1.29%          | \$33,128<br>\$12,717,264/4.13%                          | \$7,091<br>\$8,666,891/2.81%                    | \$33,989<br>\$4,652,580/1.51%                | \$17,330/0.01%                   |   |
| S<br>-TC                 | ***<br>\$32,819                              | \$18,258,635/6.69%<br>\$325/0.99%                                   | \$1,868,218/0.68%                      | \$5,173,684/1.90%<br>\$325/0.99%                        | \$5,823,822/2.13%                               | \$4,797,034/1.76%                            | \$595,876/0.22%                  |   |
| -I                       |  |   |  |   |   |  |                                  |   |
|                          | \$298,983,782                                | \$48,382,676/16.18%   | \$5,864,308/1.96%                      | \$17,923,752/5.99%                                      | \$14,497,805/4.85%                              | \$9,483,604/3.17%                            | \$613,206/0.21%                  |   |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.