## TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2021 SECTION VII - STATE AGENCY EXPENDITURE DATA

19-Apr-2021

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%			
	720-UNIVERSITY OF TEXAS SYSTEM-Heavy Construction Unadjusted Goal is 11.2%										
т											
N											
-TC											
- I											

## 720-UNIVERSITY OF TEXAS SYSTEM-Building Construction Unadjusted Goal is 21.1%

T N S -TC -I	\$14,660,686 ***	\$2,442,963/16.66%	\$143,400/0.98%	\$1,338,820/9.13%	\$881,771/6.01%	\$37,646/0.26%	\$41,324/0.28%				
	\$14,660,686	\$2,442,963/16.66%	\$143,400/0.98%	\$1,338,820/9.13%	\$881,771/6.01%	\$37,646/0.26%	\$41,324/0.28%				
	720-UNIVERSITY OF TEXAS SYSTEM-Special Trade Unadjusted Goal is 32.9%										
T N S -TC -I	\$1,191,070 ***	\$577,357/48.47% \$3,750/0.31%		\$26,404/2.22%	\$549,517/46.14% \$3,750/0.31%	\$1,435/0.12%					
	\$1,191,070	\$581,107/48.79%		\$26,404/2.22%	\$553,267/46.45%	\$1,435/0.12%					
	720-UNIVERSITY OF TEXAS SYSTEM-Professional Services Unadjusted Goal is 23.7%										
T N S -TC -I	\$3,121,188 ***	\$176,969/23.84%	\$9,331/1.26%	\$37,995/5.12%	\$20,048/2.70%	\$109,594/14.77%					
	\$3,121,188	\$176,969/5.67%	\$9,331/0.30%	\$37,995/1.22%	\$20,048/0.64%	\$109,594/3.51%					
	720-UNIVERSITY OF TEXAS SYSTEM-Other Services Unadjusted Goal is 26%										
T N S -TC -I	\$19,969,075 ***	\$891,852/4.47% \$7,855/0.07%	\$12,836/0.06%	\$398,909/2.00%	\$78,292/0.39% \$7,855/0.07%	\$393,829/1.97%	\$7,983/0.04%				
	\$19,969,075	\$899,707/4.51%	\$12,836/0.06%	\$398,909/2.00%	\$86,148/0.43%	\$393,829/1.97%	\$7,983/0.04%				
		720-UNIVERSITY OF TEXAS SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%									
T N S -TC -I	\$5,248,675 ***	\$3,252,404/61.97% \$5,465/0.11%	\$3,106,879/59.19%	\$19,303/0.37% \$2,360/0.05%	\$1,040/0.02%	\$126,221/2.40% \$2,064/0.04%					
	\$5,248,675	\$3,257,870/62.07%	\$3,106,879/59.19%	\$21,663/0.41%	\$1,040/0.02%	\$128,285/2.44%					
	720-UNIVERSITY OF TEXAS SYSTEM-Grand Total Expenditures										
T N S -TC -I	\$44,190,696 ***	\$4,721,614/10.68% \$2,637,004/7.92%	\$3,119,716/7.06% \$152,731/0.46%	\$444,617/1.01% \$1,379,176/4.14%	\$627,810/1.42% \$914,466/2.74%	\$521,486/1.18% \$149,304/0.45%	\$7,983/0.02% \$41,324/0.12%				
	\$44,190,696	\$7,358,618/16.65%	\$3,272,448/7.41%	\$1,823,794/4.13%	\$1,542,276/3.49%	\$670,791/1.52%	\$49,307/0.11%	·			

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

HUB\_GOV\_RPT

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.