SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			711-TEXAS A & M UNIVE	RSITY (MAIN UNIV)-Heavy	Construction Unadjusted G	Goal is 11.2%		
T N S -TC -I	-\$5,640 -\$3,187							
	-\$8,827							
			711-TEXAS A & M UNIVER	SITY (MAIN UNIV)-Buildin	g Construction Unadjusted	d Goal is 21.1%		
Т	-\$124,645							
N S -TC -I	\$15,513,140 ***	\$83,188/0.54% \$6,590,384/43.06%		\$82,498/0.53% \$199,400/1.30%	\$690/0.00% \$6,384,854/41.71%	\$6,130/0.04%		
	\$15,388,494	\$6,673,573/43.37%		\$281,899/1.83%	\$6,385,544/41.50%	\$6,130/0.04%		
			711-TEXAS A & M UN	IVERSITY (MAIN UNIV)-Spe	cial Trade Unadjusted Goa	al is 32.9%		
T N S -TC -I	-\$82,566 \$56,352,502 ***	\$794,256/1.41% \$6,911,332/12.32%	\$40,176/0.07%	\$79,693/0.14% \$1,584,500/2.83%	\$672,687/1.19% \$5,184,473/9.24%	\$1,698/0.00% \$137,206/0.24%	\$3,712/0.01%	\$1,440/0.00%
	\$56,269,935	\$7,705,588/13.69%	\$40,176/0.07%	\$1,664,193/2.96%	\$5,857,161/10.41%	\$138,904/0.25%	\$3,712/0.01%	\$1,440/0.00%
			711-TEXAS A & M UNIVER	SITY (MAIN UNIV)-Profess	ional Services Unadjusted	Goal is 23.7%		
T N S -TC -I	\$1,033,330 ***	\$4,100/0.40% \$40,688/4.23%	\$40,688/4.23%		\$4,100/0.40%			
	\$1,033,330	\$44,788/4.33%	\$40,688/3.94%		\$4,100/0.40%			
			711-TEXAS A & M UN	IVERSITY (MAIN UNIV)-Oth	er Services Unadjusted Go	pal is 26%		
T N S -TC -I	-\$290,435 \$58,478,861 ***	-\$4,136 \$3,306,050/5.65% \$2,407,281/5.21%	\$143,289/0.25% \$139,733/0.30%	-\$61 \$1,217,862/2.08% \$1,097,876/2.38%	-\$4,075 \$1,614,359/2.76% \$1,144,959/2.48%	\$280,941/0.48% \$4,186/0.01%		\$49,597/0.08% \$20,524/0.04%
	\$58,188,425	\$5,709,195/9.81%	\$283,023/0.49%	\$2,315,677/3.98%	\$2,755,244/4.74%	\$285,127/0.49%		\$70,122/0.12%
			711-TEXAS A & M UNIVER	SITY (MAIN UNIV)-Commodi	ty Purchasing Unadjusted	Goal is 21.1%		
T N S -TC -I	-\$169,230 \$77,262,257 *** \$6,425	-\$14,446 \$15,415,247/19.95% \$253,744/0.63%	-\$3,270 \$4,726,024/6.12% \$15,744/0.04%	-\$1,565 \$3,883,950/5.03% \$45,318/0.11%	-\$9,610 \$3,620,313/4.69% \$180,118/0.45%	\$3,138,059/4.06% \$8,313/0.02%	\$1,310/0.00%	\$46,898/0.06% \$2,939/0.01%
	\$77,086,601	\$15,654,544/20.31%	\$4,738,498/6.15%	\$3,927,703/5.10%	\$3,790,821/4.92%	\$3,146,373/4.08%	\$1,310/0.00%	\$49,838/0.06%
			711-TEXAS A	& M UNIVERSITY (MAIN UN	IV)-Grand Total Expenditu	ires		
T N S -TC -I	-\$672,518 \$208,636,903 *** \$6,425	-\$18,582 \$19,602,842/9.40% \$16,203,431/10.22%	-\$3,270 \$4,909,490/2.35% \$196,166/0.12%	-\$1,626 \$5,264,004/2.52% \$2,927,095/1.85%	-\$13,685 \$5,912,151/2.83% \$12,894,406/8.13%	\$3,420,700/1.64% \$155,835/0.10%	\$5,022/0.00%	\$96,496/0.05% \$24,904/0.02%
	\$207,957,959	\$35,787,690/17.21%	\$5,102,386/2.45%	\$8,189,473/3.94%	\$18,792,872/9.04%	\$3,576,535/1.72%	\$5,022/0.00%	\$121,400/0.06%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.