

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
710-THE TEXAS A&M UNIVERSITY SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$87,846,871 ***	\$2,142,845/2.44% \$12,220,352/13.91%	\$510,227/0.58%	\$824,675/0.94% \$3,050,061/3.47%	\$1,193,028/1.36% \$8,658,589/9.86%	\$121,278/0.14% \$1,475/0.00%		\$3,864/0.00%
	\$87,846,871	\$14,363,198/16.35%	\$510,227/0.58%	\$3,874,736/4.41%	\$9,851,617/11.21%	\$122,753/0.14%		\$3,864/0.00%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$14,977							
	\$14,977							
710-THE TEXAS A&M UNIVERSITY SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$9,357,067 ***	\$141,402/1.51% \$3,864,824/41.67%	\$50,542/0.55%	\$79,917/0.85% \$614,949/6.63%	\$61,485/0.66% \$1,018,114/10.98%	\$1,739,971/18.76%	\$43,728/0.47%	\$397,518/4.29%
	\$9,357,067	\$4,006,227/42.81%	\$50,542/0.54%	\$694,866/7.43%	\$1,079,600/11.54%	\$1,739,971/18.60%	\$43,728/0.47%	\$397,518/4.25%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$6,182,050	\$274,859/4.45%	\$105,000/1.70%	\$8,320/0.13%	\$95,538/1.55%			\$66,000/1.07%
	\$6,182,050	\$274,859/4.45%	\$105,000/1.70%	\$8,320/0.13%	\$95,538/1.55%			\$66,000/1.07%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$2,264 \$18,826,245 ***	\$7,757,576/41.21% \$5,984/0.08%	\$911,871/4.84%	\$2,242,303/11.91% \$349/0.00%	\$3,709,339/19.70% \$5,635/0.07%	\$892,818/4.74%		\$1,243/0.01%
	\$18,823,981	\$7,763,561/41.24%	\$911,871/4.84%	\$2,242,653/11.91%	\$3,714,974/19.74%	\$892,818/4.74%		\$1,243/0.01%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Grand Total Expenditures								
T N S -TC -I	-\$2,264 \$122,227,212 ***	\$10,316,684/8.44% \$16,091,162/15.33%	\$1,016,871/0.83% \$560,770/0.53%	\$3,155,216/2.58% \$3,665,359/3.49%	\$5,059,392/4.14% \$9,682,338/9.23%	\$1,014,096/0.83% \$1,741,446/1.66%	\$43,728/0.04%	\$71,108/0.06% \$397,518/0.38%
	\$122,224,948	\$26,407,846/21.61%	\$1,577,641/1.29%	\$6,820,576/5.58%	\$14,741,731/12.06%	\$2,755,542/2.25%	\$43,728/0.04%	\$468,626/0.38%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.