

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-\$1,177,805 -\$1,132,355							
	----- -\$2,310,161	-----	-----	-----	-----	-----	-----	-----
709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,933,571 ***	\$2,250/0.08% \$34,365/1.18%	\$3,959/0.14%	\$2,250/0.08% \$21,859/0.75%	\$8,546/0.29%			
	----- \$2,933,571	----- \$36,615/1.25%	----- \$3,959/0.13%	----- \$24,109/0.82%	----- \$8,546/0.29%	-----	-----	-----
709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$163,077							
	----- \$163,077	-----	-----	-----	-----	-----	-----	-----
709-TEXAS A&M HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$1,023,741 \$7,161,211 ***	\$371,698/5.19% \$102,966/2.52%	\$30,214/0.42%	\$20,021/0.28% \$101,908/2.49%	\$70,393/0.98% \$704/0.02%	\$249,927/3.49% \$353/0.01%		\$1,141/0.02%
	----- \$6,137,470	----- \$474,664/7.73%	----- \$30,214/0.49%	----- \$121,930/1.99%	----- \$71,097/1.16%	----- \$250,280/4.08%	-----	----- \$1,141/0.02%
709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$132 \$9,971,244 ***	-\$346 \$1,972,979/19.79% \$28,078/0.60%	-\$311 \$674,127/6.76% \$1,251/0.03%	-\$34 \$493,831/4.95% \$8,369/0.18%	\$585,825/5.88% \$18,351/0.39%	\$215,984/2.17% \$105/0.00%		\$3,210/0.03%
	----- \$9,971,376	----- \$2,000,711/20.06%	----- \$675,067/6.77%	----- \$502,165/5.04%	----- \$604,176/6.06%	----- \$216,090/2.17%	-----	----- \$3,210/0.03%
709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC -I	-\$2,201,414 \$19,096,749 ***	-\$346 \$2,346,927/12.29% \$165,410/1.42%	-\$311 \$704,342/3.69% \$5,211/0.04%	-\$34 \$516,103/2.70% \$132,137/1.13%	\$656,218/3.44% \$27,601/0.24%	\$465,912/2.44% \$458/0.00%		\$4,351/0.02%
	----- \$16,895,334	----- \$2,511,991/14.87%	----- \$709,242/4.20%	----- \$648,206/3.84%	----- \$683,820/4.05%	----- \$466,371/2.76%	-----	----- \$4,351/0.03%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.