

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$575	\$575/100.00%		\$575/100.00%				
-TC -I								
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	\$575	\$575/100.00%		\$575/100.00%				
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Building Construction Unadjusted Goal is 21.1%								
T N S								
-TC -I								
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608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Special Trade Unadjusted Goal is 32.9%								
T N S	\$38,812	\$1,370/3.53%		\$1,275/3.29%	\$95/0.24%			
-TC -I								
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	\$38,812	\$1,370/3.53%		\$1,275/3.29%	\$95/0.24%			
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Professional Services Unadjusted Goal is 23.7%								
T N S	\$20,527							
-TC -I								
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	\$20,527							
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Other Services Unadjusted Goal is 26%								
T N S	\$14,423,110	\$2,182,026/15.13%		\$283,252/1.96%	\$962,742/6.68%	\$936,031/6.49%		
-TC -I	*** \$597,108	\$122,482/2.63%		\$1,495/0.03%	\$139/0.00%	\$120,848/2.60%		
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	\$13,826,002	\$2,304,508/16.67%		\$284,747/2.06%	\$962,881/6.96%	\$1,056,879/7.64%		
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$1,661,828	\$1,031,474/62.07%	\$17,722/1.07%	\$55,800/3.36%	\$768,074/46.22%	\$189,877/11.43%		
-TC -I	\$26,884	\$1,779/6.62%			\$675/2.51%	\$1,103/4.10%		
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	\$1,634,944	\$1,029,695/62.98%	\$17,722/1.08%	\$55,800/3.41%	\$767,398/46.94%	\$188,773/11.55%		
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Grand Total Expenditures								
T N S	\$16,144,853	\$3,215,445/19.92%	\$17,722/0.11%	\$340,902/2.11%	\$1,730,911/10.72%	\$1,125,908/6.97%		
-TC -I	*** \$623,992	\$122,482/2.63%		\$1,495/0.03%	\$139/0.00%	\$120,848/2.60%		
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	\$15,520,861	\$3,336,148/21.49%	\$17,722/0.11%	\$342,397/2.21%	\$1,730,374/11.15%	\$1,245,653/8.03%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.