

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
580-TEXAS WATER DEVELOPMENT BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$198,131							
	\$198,131							
580-TEXAS WATER DEVELOPMENT BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,546,618	\$102,093/2.88%		\$2,224/0.06%	\$74,017/2.09%	\$25,850/0.73%		
	***	\$21,921/0.97%			\$18,321/0.81%	\$3,600/0.16%		
	\$4,888							
	\$505,589							
	\$3,036,140	\$124,014/4.08%		\$2,224/0.07%	\$92,339/3.04%	\$29,450/0.97%		
580-TEXAS WATER DEVELOPMENT BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,193,091	\$265,962/22.29%	\$1,093/0.09%	\$24,302/2.04%	\$158,559/13.29%	\$82,007/6.87%		
	\$177,365							
	\$1,015,726	\$265,962/26.18%	\$1,093/0.11%	\$24,302/2.39%	\$158,559/15.61%	\$82,007/8.07%		
580-TEXAS WATER DEVELOPMENT BOARD-Grand Total Expenditures								
T N S -TC -I	\$4,937,841	\$368,056/7.45%	\$1,093/0.02%	\$26,527/0.54%	\$232,577/4.71%	\$107,858/2.18%		
	***	\$21,921/0.97%			\$18,321/0.81%	\$3,600/0.16%		
	\$182,253							
	\$505,589							
	\$4,249,997	\$389,977/9.18%	\$1,093/0.03%	\$26,527/0.62%	\$250,898/5.90%	\$111,458/2.62%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.