

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
576-TEXAS A&M FOREST SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
576-TEXAS A&M FOREST SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$154,914	\$154,290/99.60%			\$154,290/99.60%			
	\$154,914	\$154,290/99.60%			\$154,290/99.60%			
576-TEXAS A&M FOREST SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$58,165 \$25,962	\$1,948/3.35%						\$1,948/3.35%
	\$84,127	\$1,948/2.32%						\$1,948/2.32%
576-TEXAS A&M FOREST SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$90 \$4,788							
	\$4,878							
576-TEXAS A&M FOREST SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$678,713 \$369,577 \$6,797	\$23,875/3.52% \$23,121/6.26%		\$225/0.03% \$7,668/2.07%	\$15,905/2.34% \$9,956/2.69%	\$386/0.06% \$3,509/0.95%		\$7,358/1.08% \$1,987/0.54%
	\$1,041,492	\$46,996/4.51%		\$7,893/0.76%	\$25,861/2.48%	\$3,896/0.37%		\$9,345/0.90%
576-TEXAS A&M FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,038,773 \$1,075,256 *** \$301,759	\$178,161/17.15% \$298,964/27.80% \$4,336/1.73%	\$49,474/4.76% \$21,757/2.02%	\$7,729/0.74% \$884/0.08% \$418/0.17%	\$107,750/10.37% \$261,638/24.33% \$3,616/1.44%	\$13,205/1.27% \$14,684/1.37% \$301/0.12%		
	\$1,812,270	\$481,462/26.57%	\$71,231/3.93%	\$9,032/0.50%	\$373,006/20.58%	\$28,192/1.56%		
576-TEXAS A&M FOREST SERVICE-Grand Total Expenditures								
T N S -TC -I	\$1,775,741 \$1,630,499 *** \$308,557	\$203,985/11.49% \$476,376/29.22% \$4,336/1.73%	\$49,474/2.79% \$21,757/1.33%	\$7,954/0.45% \$8,553/0.52% \$418/0.17%	\$123,656/6.96% \$425,885/26.12% \$3,616/1.44%	\$13,592/0.77% \$18,193/1.12% \$301/0.12%		\$9,306/0.52% \$1,987/0.12%
	\$3,097,683	\$684,698/22.10%	\$71,231/2.30%	\$16,926/0.55%	\$553,158/17.86%	\$32,088/1.04%		\$11,293/0.36%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.