SECTION VII - STATE AGENCY EXPENDITURE DATA

TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
		556-TEXAS A&M AGRII	LIFE RESEARCH-Heavy Cons	truction Unadjusted Goal	is 11.2%		
		556-TEXAS A&M AGRILIE	FE RESEARCH-Building Cons	struction Unadjusted Goal	is 21.1%		
\$583,701 ***	\$170,000/29.12% \$269,411/46.16%		\$170,000/29.12%	\$269,411/46.16%			
\$583,701	\$439,411/75.28%		\$170,000/29.12%	\$269,411/46.16%			
		556-TEXAS A&M AGE	RILIFE RESEARCH-Special	Trade Unadjusted Goal is	32.9%		
-\$1,200 \$909,789	\$264,917/29.12%		\$7,827/0.86%	\$257,089/28.26%			
\$908,589	\$264,917/29.16%		\$7,827/0.86%	\$257,089/28.30%			
		556-TEXAS A&M AGRILIE	FE RESEARCH-Professional	Services Unadjusted Goal	is 23.7%		
\$527	\$414/78.48%			\$414/78.48%			
\$527	\$414/78.48%			\$414/78.48%			
		556-TEXAS A&M AC	GRILIFE RESEARCH-Other Se	ervices Unadjusted Goal i	Ls 26%		
-\$3,023 \$3,441,058	\$198,003/5.75%	\$25,708/0.75%	\$6,364/0.18%	\$159,543/4.64%	\$6,234/0.18%		\$152/0.00%
\$3,438,034	\$198,003/5.76%	\$25,708/0.75%	\$6,364/0.19%	\$159,543/4.64%	\$6,234/0.18%		\$152/0.00%
		556-TEXAS A&M AGRIL	IFE RESEARCH-Commodity P	urchasing Unadjusted Goal	is 21.1%		
-\$21,563 \$12,049,951 *** \$1,981	\$228 \$1,525,448/12.66% \$20,605/1.12%	\$713,273/5.92%	-\$184 \$414,295/3.44% \$9,728/0.53%	\$412 \$234,398/1.95% \$10,877/0.59%	\$158,923/1.32%	\$178/0.00%	\$4,379/0.04%
\$12,026,406	\$1,546,282/12.86%	\$713,273/5.93%	\$423,839/3.52%	\$245,689/2.04%	\$158,923/1.32%	\$178/0.00%	\$4,379/0.04%
		556-TEXAS	A&M AGRILIFE RESEARCH-G	rand Total Expenditures			
-\$25,787 \$16,985,027 *** \$1,981	\$228 \$2,158,783/12.71% \$290,016/11.99%	\$738,982/4.35%	-\$184 \$598,486/3.52% \$9,728/0.40%	\$412 \$651,446/3.84% \$280,288/11.59%	\$165,158/0.97%	\$178/0.00%	\$4,531/0.03%
\$16,957,259	\$2,449,028/14.44%	\$738,982/4.36%	\$608,030/3.59%	\$932,147/5.50%	\$165,158/0.97%	\$178/0.00%	\$4,531/0.03%
	\$583,701 *** \$583,701 -\$1,200 \$909,789 \$908,589 \$527 -\$3,023 \$3,441,058 \$3,438,034 -\$21,563 \$12,049,951 *** \$1,981 \$12,026,406 -\$25,787 \$16,985,027 *** \$1,981	\$583,701 \$170,000/29.12% *** \$269,411/46.16% *** \$269,411/46.16% *** \$269,411/75.28% *** \$909,789 \$264,917/29.12% *** \$909,789 \$264,917/29.16% *** \$527 \$414/78.48% *** \$527 \$414/78.48% *** \$3,438,034 \$198,003/5.75% *** \$1,981 \$1,525,448/12.66% \$20,605/1.12% \$1,981 \$1,546,282/12.86% *** \$20,605/1.12% *** \$1,981 \$15,466,282/12.86% *** \$290,016/11.99% \$1,981	### ### ##############################	EXPENDITURE HUSS AMOUNT/% NAMOUNT/% NAMOUNT/% S56-TEXAS ALM AGRILIFE RESEARCH-Heavy Cons 556-TEXAS ALM AGRILIFE RESEARCH-Building Con \$583,701 \$170,000/29.12% \$170,000/29.1	### BISS ###############################	### MANGERIFY AMOUNTY AMOUNT AMO	### BEADER SHIPS BEADER SUSSMINE SOMEWORK SANDHITZ STATE MENTICE SANDHITZ SANDHITZ

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.