

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,824	\$1,230/21.13%					\$1,230/21.13%	
	\$5,824	\$1,230/21.13%					\$1,230/21.13%	
530-DEPT FAMILY AND PROTECTIVE SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,182,420							
	\$1,168,946							
	\$13,473							
530-DEPT FAMILY AND PROTECTIVE SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$37,461,667	\$10,787,642/28.80%	\$8,067/0.02%	\$905,082/2.42%	\$3,763,570/10.05%	\$6,110,921/16.31%		
	***	\$81,524/0.56%		\$747/0.01%	\$99/0.00%	\$80,678/0.55%		
	\$97,759							
	\$437,500							
	\$36,926,407	\$10,869,166/29.43%	\$8,067/0.02%	\$905,829/2.45%	\$3,763,669/10.19%	\$6,191,599/16.77%		
530-DEPT FAMILY AND PROTECTIVE SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,728,146	\$2,400,931/41.91%	\$5,108/0.09%	\$126,342/2.21%	\$421,052/7.35%	\$1,848,428/32.27%		
	***	\$2,792/0.42%	\$2,792/0.42%					
	\$42,080	\$19,539/46.43%			\$85/0.20%	\$19,453/46.23%		
	\$3,000							
	\$5,683,065	\$2,384,184/41.95%	\$7,900/0.14%	\$126,342/2.22%	\$420,967/7.41%	\$1,828,974/32.18%		
530-DEPT FAMILY AND PROTECTIVE SERVICES-Grand Total Expenditures								
T N S -TC -I	\$44,378,058	\$13,189,804/29.72%	\$13,175/0.03%	\$1,031,424/2.32%	\$4,184,623/9.43%	\$7,959,349/17.94%	\$1,230/0.00%	
	***	\$84,316/0.55%	\$2,792/0.02%	\$747/0.00%	\$99/0.00%	\$80,678/0.53%		
	\$139,839	\$19,539/13.97%			\$85/0.06%	\$19,453/13.91%		
	\$1,609,447							
	\$42,628,770	\$13,254,582/31.09%	\$15,967/0.04%	\$1,032,172/2.42%	\$4,184,637/9.82%	\$8,020,574/18.81%	\$1,230/0.00%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.