

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
515-TEXAS STATE BOARD OF PHARMACY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$11,392	\$11,392/100.00%			\$11,392/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,392	\$11,392/100.00%			\$11,392/100.00%			
515-TEXAS STATE BOARD OF PHARMACY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,291,536	\$3,499/0.27%				\$3,499/0.27%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$191,218							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,100,317	\$3,499/0.32%				\$3,499/0.32%		
515-TEXAS STATE BOARD OF PHARMACY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$118,511	\$14,246/12.02%		\$3,378/2.85%	\$3,067/2.59%	\$7,799/6.58%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$24,951							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$93,560	\$14,246/15.23%		\$3,378/3.61%	\$3,067/3.28%	\$7,799/8.34%		
515-TEXAS STATE BOARD OF PHARMACY-Grand Total Expenditures								
T N S -TC -I	\$1,421,440	\$29,137/2.05%		\$3,378/0.24%	\$14,459/1.02%	\$11,298/0.79%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$216,169							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,205,270	\$29,137/2.42%		\$3,378/0.28%	\$14,459/1.20%	\$11,298/0.94%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.