

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
510-Texas Behavioral Health Executive Co-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$365,219							
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	\$365,219							
510-Texas Behavioral Health Executive Co-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$140,239	\$76,973/54.89%	\$8,261/5.89%		\$45,864/32.70%	\$22,847/16.29%		
	\$4,254							
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	\$135,985	\$76,973/56.60%	\$8,261/6.08%		\$45,864/33.73%	\$22,847/16.80%		
510-Texas Behavioral Health Executive Co-Grand Total Expenditures								
T N S -TC -I	\$505,458	\$76,973/15.23%	\$8,261/1.63%		\$45,864/9.07%	\$22,847/4.52%		
	\$4,254							
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	\$501,204	\$76,973/15.36%	\$8,261/1.65%		\$45,864/9.15%	\$22,847/4.56%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.