

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
458-ALCOHOLIC BEVERAGE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
458-ALCOHOLIC BEVERAGE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
458-ALCOHOLIC BEVERAGE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$16,780	\$864/5.15%			\$864/5.15%			
	\$16,780	\$864/5.15%			\$864/5.15%			
458-ALCOHOLIC BEVERAGE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$21,767							
	\$21,767							
458-ALCOHOLIC BEVERAGE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,577,591	\$1,503,591/58.33%	\$501/0.02%	\$736,507/28.57%	\$90,176/3.50%	\$674,004/26.15%		\$2,402/0.09%
	\$9,395							
	\$2,568,196	\$1,503,591/58.55%	\$501/0.02%	\$736,507/28.68%	\$90,176/3.51%	\$674,004/26.24%		\$2,402/0.09%
458-ALCOHOLIC BEVERAGE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,206,047	\$199,220/9.03%	\$4,426/0.20%	\$93,317/4.23%	\$60,353/2.74%	\$41,013/1.86%		\$109/0.00%
	\$964,592							
	\$1,241,454	\$199,220/16.05%	\$4,426/0.36%	\$93,317/7.52%	\$60,353/4.86%	\$41,013/3.30%		\$109/0.01%
458-ALCOHOLIC BEVERAGE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$4,822,187	\$1,703,676/35.33%	\$4,927/0.10%	\$829,824/17.21%	\$151,394/3.14%	\$715,017/14.83%		\$2,511/0.05%
	\$973,987							
	\$3,848,199	\$1,703,676/44.27%	\$4,927/0.13%	\$829,824/21.56%	\$151,394/3.93%	\$715,017/18.58%		\$2,511/0.07%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.