

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
455-RAILROAD COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
455-RAILROAD COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$709	\$709/100.00%		\$709/100.00%				
	\$709	\$709/100.00%		\$709/100.00%				
455-RAILROAD COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$36,720	\$26,089/71.05%	\$24,990/68.05%		\$1,099/2.99%			
	\$36,720	\$26,089/71.05%	\$24,990/68.05%		\$1,099/2.99%			
455-RAILROAD COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$471,716	\$232,157/49.22%			\$232,157/49.22%			
	\$471,716	\$232,157/49.22%			\$232,157/49.22%			
455-RAILROAD COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$24,373,841	\$1,307,812/5.37%		\$462,338/1.90%	\$648,621/2.66%	\$196,851/0.81%		
	*** \$12,469	\$139,688/0.79%		\$128,703/0.73%		\$10,985/0.06%		
	\$24,361,372	\$1,447,500/5.94%		\$591,042/2.43%	\$648,621/2.66%	\$207,836/0.85%		
455-RAILROAD COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$878,186	\$133,532/15.21%	\$2,017/0.23%	\$27,193/3.10%	\$23,383/2.66%	\$80,937/9.22%		
	*** \$8,929	\$13,885/9.73% \$969/10.86%	\$6,248/4.38%	\$1,082/0.76%	\$6,049/4.24% \$969/10.86%	\$504/0.35%		
	\$869,257	\$146,448/16.85%	\$8,266/0.95%	\$28,276/3.25%	\$28,464/3.27%	\$81,442/9.37%		
455-RAILROAD COMMISSION OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$25,761,175	\$1,700,300/6.60%	\$27,007/0.10%	\$490,241/1.90%	\$905,262/3.51%	\$277,789/1.08%		
	*** \$21,398	\$153,574/0.86% \$969/4.53%	\$6,248/0.04%	\$129,786/0.73%	\$6,049/0.03% \$969/4.53%	\$11,489/0.06%		
	\$25,739,776	\$1,852,905/7.20%	\$33,256/0.13%	\$620,027/2.41%	\$910,342/3.54%	\$289,278/1.12%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.