

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
450-TX DEPT OF SAVINGS AND MTG LENDING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$14,800	\$14,800/100.00%		\$14,800/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,800	\$14,800/100.00%		\$14,800/100.00%				
450-TX DEPT OF SAVINGS AND MTG LENDING-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$109,062	\$27,799/25.49%		\$3,159/2.90%	\$24,639/22.59%			
T N S -TC -I	\$1,828							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$107,233	\$27,799/25.92%		\$3,159/2.95%	\$24,639/22.98%			
450-TX DEPT OF SAVINGS AND MTG LENDING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$47,040	\$37,561/79.85%	\$435/0.93%	\$14,873/31.62%	\$15,065/32.03%	\$7,186/15.28%		
T N S -TC -I	\$407	\$385/94.57%				\$385/94.57%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$46,632	\$37,175/79.72%	\$435/0.93%	\$14,873/31.90%	\$15,065/32.31%	\$6,800/14.58%		
450-TX DEPT OF SAVINGS AND MTG LENDING-Grand Total Expenditures								
T N S -TC -I	\$170,902	\$80,160/46.90%	\$435/0.25%	\$32,833/19.21%	\$39,705/23.23%	\$7,186/4.21%		
T N S -TC -I	\$2,236	\$385/17.25%				\$385/17.25%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$168,666	\$79,774/47.30%	\$435/0.26%	\$32,833/19.47%	\$39,705/23.54%	\$6,800/4.03%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.