

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$32,599	\$32,599/100.00%		\$32,599/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$32,599	\$32,599/100.00%		\$32,599/100.00%				
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$40,190	\$1,295/3.22%		\$1,295/3.22%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$40,190	\$1,295/3.22%		\$1,295/3.22%				
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$65,226	\$31,415/48.16%	\$745/1.14%		\$10,442/16.01%	\$20,226/31.01%		
T N S -TC -I	\$1,269							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$63,956	\$31,415/49.12%	\$745/1.17%		\$10,442/16.33%	\$20,226/31.62%		
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Grand Total Expenditures								
T N S -TC -I	\$138,015	\$65,309/47.32%	\$745/0.54%	\$33,894/24.56%	\$10,442/7.57%	\$20,226/14.65%		
T N S -TC -I	\$1,269							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$136,745	\$65,309/47.76%	\$745/0.55%	\$33,894/24.79%	\$10,442/7.64%	\$20,226/14.79%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.