

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
401-TEXAS MILITARY DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$290,311	\$16,087/5.54%		\$4,500/1.55%	\$11,587/3.99%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$290,311	\$16,087/5.54%		\$4,500/1.55%	\$11,587/3.99%			
401-TEXAS MILITARY DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,965,279	\$5,677,946/56.98%		\$228,448/2.29%	\$530,788/5.33%	\$4,918,710/49.36%		
	***	\$993,851/9.97%	\$8,048/0.08%	\$100,401/1.01%	\$881,446/8.85%	\$3,955/0.04%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,965,279	\$6,671,798/66.95%	\$8,048/0.08%	\$328,849/3.30%	\$1,412,235/14.17%	\$4,922,665/49.40%		
401-TEXAS MILITARY DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,903,455	\$817,502/42.95%		\$525,020/27.58%	\$259,941/13.66%		\$32,541/1.71%	
	***	\$1,485/0.08%		\$825/0.04%	\$285/0.02%		\$375/0.02%	
	\$1,788							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,901,667	\$818,988/43.07%		\$525,845/27.65%	\$260,226/13.68%		\$32,916/1.73%	
401-TEXAS MILITARY DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$216,781	\$86,613/39.95%	\$82,350/37.99%		\$4,262/1.97%			
	***	\$10,799/8.98%			\$10,799/8.98%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$216,781	\$97,412/44.94%	\$82,350/37.99%		\$15,062/6.95%			
401-TEXAS MILITARY DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,749,557	\$409,928/14.91%	\$84,591/3.08%	\$113,167/4.12%	\$159,977/5.82%	\$4,016/0.15%		\$48,175/1.75%
	***	\$634/0.35%			\$634/0.35%			
	\$23,393	\$27/0.12%			\$27/0.12%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,726,164	\$410,534/15.06%	\$84,591/3.10%	\$113,167/4.15%	\$160,584/5.89%	\$4,016/0.15%		\$48,175/1.77%
401-TEXAS MILITARY DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,417,677	\$870,910/25.48%	\$1,180/0.03%	\$28,493/0.83%	\$795,066/23.26%	\$46,051/1.35%	\$118/0.00%	
	***	\$8,108/0.62%		\$2,181/0.17%	\$5,551/0.43%		\$375/0.03%	
	\$470,883	\$389/0.08%			\$389/0.08%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,946,793	\$878,629/29.82%	\$1,180/0.04%	\$30,674/1.04%	\$800,229/27.16%	\$46,051/1.56%	\$493/0.02%	
401-TEXAS MILITARY DEPARTMENT-Grand Total Expenditures								
T N S -TC -I	\$18,543,064	\$7,878,988/42.49%	\$168,122/0.91%	\$899,629/4.85%	\$1,761,623/9.50%	\$4,968,778/26.80%	\$32,659/0.18%	\$48,175/0.26%
	***	\$1,014,879/7.55%	\$8,048/0.06%	\$103,407/0.77%	\$898,717/6.69%	\$3,955/0.03%	\$750/0.01%	
	\$496,065	\$416/0.08%			\$416/0.08%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,046,999	\$8,893,450/49.28%	\$176,171/0.98%	\$1,003,036/5.56%	\$2,659,924/14.74%	\$4,972,733/27.55%	\$33,409/0.19%	\$48,175/0.27%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.