

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
326-TX EMERGENCY SVCS RETIREMENT SYST-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$145,423	-----	-----	-----	-----	-----	-----	-----
	\$145,423	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$280,538	\$39,021/13.91%	-----	\$18,354/6.54%	\$20,667/7.37%	-----	-----	-----
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	\$280,538	\$39,021/13.91%	-----	\$18,354/6.54%	\$20,667/7.37%	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$14,844	\$4,068/27.41%	\$16/0.11%	-----	\$4,052/27.30%	-----	-----	-----
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	\$14,844	\$4,068/27.41%	\$16/0.11%	-----	\$4,052/27.30%	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Grand Total Expenditures								
T N S -TC -I	\$440,805	\$43,090/9.78%	\$16/0.00%	\$18,354/4.16%	\$24,719/5.61%	-----	-----	-----
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	\$440,805	\$43,090/9.78%	\$16/0.00%	\$18,354/4.16%	\$24,719/5.61%	-----	-----	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.