

| FUND TYPE   | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 315-Prepaid Higher Ed. Tuition Board-Heavy Construction Unadjusted Goal is 11.2%    |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | -----             | -----                          | -----          | -----             | -----          | -----                  | -----                    | -----                             |
| 315-Prepaid Higher Ed. Tuition Board-Building Construction Unadjusted Goal is 21.1% |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | -----             | -----                          | -----          | -----             | -----          | -----                  | -----                    | -----                             |
| 315-Prepaid Higher Ed. Tuition Board-Special Trade Unadjusted Goal is 32.9%         |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | -----             | -----                          | -----          | -----             | -----          | -----                  | -----                    | -----                             |
| 315-Prepaid Higher Ed. Tuition Board-Professional Services Unadjusted Goal is 23.7% |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | \$310,496         | -----                          | -----          | -----             | -----          | -----                  | -----                    | -----                             |
|   | \$310,496         | -----                          | -----          | -----             | -----          | -----                  | -----                    | -----                             |
| 315-Prepaid Higher Ed. Tuition Board-Other Services Unadjusted Goal is 26%          |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | \$375,034         | \$137,517/36.67%               | -----          | \$1,176/0.31%     | \$1,044/0.28%  | \$135,296/36.08%       | -----                    | -----                             |
|   | \$375,034         | \$137,517/36.67%               | -----          | \$1,176/0.31%     | \$1,044/0.28%  | \$135,296/36.08%       | -----                    | -----                             |
| 315-Prepaid Higher Ed. Tuition Board-Commodity Purchasing Unadjusted Goal is 21.1%  |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | \$7,152           | -----                          | -----          | -----             | -----          | -----                  | -----                    | -----                             |
|   | \$7,152           | -----                          | -----          | -----             | -----          | -----                  | -----                    | -----                             |
| 315-Prepaid Higher Ed. Tuition Board-Grand Total Expenditures                       |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | \$692,683         | \$137,517/19.85%               | -----          | \$1,176/0.17%     | \$1,044/0.15%  | \$135,296/19.53%       | -----                    | -----                             |
|   | \$692,683         | \$137,517/19.85%               | -----          | \$1,176/0.17%     | \$1,044/0.15%  | \$135,296/19.53%       | -----                    | -----                             |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.