

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
313-DEPARTMENT OF INFORMATION RESOURCES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$9,734,948	\$3,845,068/39.50%	\$408/0.00%	\$1,908,421/19.60%	\$1,498,297/15.39%	\$437,941/4.50%		
	\$44							
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	\$9,734,903	\$3,845,068/39.50%	\$408/0.00%	\$1,908,421/19.60%	\$1,498,297/15.39%	\$437,941/4.50%		
313-DEPARTMENT OF INFORMATION RESOURCES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,255,905	\$5,125,128/97.51%	\$117,655/2.24%	\$180,171/3.43%	\$2,196,450/41.79%	\$2,168,850/41.27%	\$261,000/4.97%	\$201,000/3.82%
	\$1,160							
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	\$5,254,744	\$5,125,128/97.53%	\$117,655/2.24%	\$180,171/3.43%	\$2,196,450/41.80%	\$2,168,850/41.27%	\$261,000/4.97%	\$201,000/3.83%
313-DEPARTMENT OF INFORMATION RESOURCES-Grand Total Expenditures								
T N S -TC -I	\$14,990,853	\$8,970,196/59.84%	\$118,063/0.79%	\$2,088,592/13.93%	\$3,694,747/24.65%	\$2,606,791/17.39%	\$261,000/1.74%	\$201,000/1.34%
	\$1,205							
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	\$14,989,647	\$8,970,196/59.84%	\$118,063/0.79%	\$2,088,592/13.93%	\$3,694,747/24.65%	\$2,606,791/17.39%	\$261,000/1.74%	\$201,000/1.34%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.