

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$4,428							
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	\$4,428							
303-TEXAS FACILITIES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$168,962,380	\$3,656,862/2.16%		\$258,286/0.15%	\$3,034,549/1.80%	\$364,026/0.22%		
	***	\$28,156,282/16.67%	\$4,081,415/2.42%	\$10,616,199/6.28%	\$12,811,697/7.58%	\$248,649/0.15%	\$251,646/0.15%	\$146,674/0.09%
	\$43,729							
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	\$168,918,651	\$31,813,145/18.83%	\$4,081,415/2.42%	\$10,874,485/6.44%	\$15,846,246/9.38%	\$612,676/0.36%	\$251,646/0.15%	\$146,674/0.09%
303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,603,821	\$868,663/13.15%		\$358,963/5.44%	\$267,993/4.06%	\$241,706/3.66%		
	***	\$621,102/9.76%		\$227,472/3.57%	\$393,629/6.18%			
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	\$6,603,821	\$1,489,766/22.56%		\$586,436/8.88%	\$661,623/10.02%	\$241,706/3.66%		
303-TEXAS FACILITIES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$526,246	\$4,056/0.77%			\$4,056/0.77%			
	***	\$129,244/25.34%	\$2,700/0.53%	\$59,930/11.75%	\$57,323/11.24%	\$9,291/1.82%		
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	\$526,246	\$133,301/25.33%	\$2,700/0.51%	\$59,930/11.39%	\$61,379/11.66%	\$9,291/1.77%		
303-TEXAS FACILITIES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$7,231,931	\$47,281/0.65%	\$30,951/0.43%	\$15,280/0.21%		\$1,049/0.01%		
	***	\$377,359/7.19%	\$30,560/0.58%	\$134,327/2.56%	\$29,098/0.55%	\$183,373/3.50%		
	\$5,741							
	\$390,148							
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	\$6,836,040	\$424,641/6.21%	\$61,511/0.90%	\$149,608/2.19%	\$29,098/0.43%	\$184,423/2.70%		
303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,640,275	\$440,210/12.09%	\$186,502/5.12%	\$3,226/0.09%	\$96,864/2.66%	\$153,616/4.22%		
	***	\$22,386/2.84%	\$215/0.03%		\$22,171/2.81%			
	\$1,612,371							
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	\$2,027,903	\$462,596/22.81%	\$186,717/9.21%	\$3,226/0.16%	\$119,035/5.87%	\$153,616/7.58%		
303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$186,969,083	\$5,017,075/2.68%	\$217,453/0.12%	\$635,757/0.34%	\$3,403,464/1.82%	\$760,399/0.41%		
	***	\$29,306,376/16.12%	\$4,114,890/2.26%	\$11,037,930/6.07%	\$13,313,920/7.32%	\$441,313/0.24%	\$251,646/0.14%	\$146,674/0.08%
	\$1,618,113							
	\$433,877							
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	\$184,917,091	\$34,323,451/18.56%	\$4,332,344/2.34%	\$11,673,688/6.31%	\$16,717,384/9.04%	\$1,201,712/0.65%	\$251,646/0.14%	\$146,674/0.08%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.